

AAPA Harbors and Navigation Committee

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Port of Long Beach



Alliance of the Ports of Canada, the Caribbean, Latin America and the United States

Seaports
Deliver
Prosperity

Hit the HMT Target - Performance

Fiscal Year	WRRDA Target %	Est HMT Revenue	Target (\$M)	Corps Target* (\$M)	Approp (\$M)	Pres Budget (\$M)
2015	67%	1792	1201	1161	1112	915
2016	69%	1817	1254	1214	1263	915
2017	71%	1662	1180	1140		951
2018	74%	1802	1333			
2019	77%					

*HMT Target includes Customs and St Lawrence Seaway, about \$40M/year

WRRDA 2014 Navigation Project Authorizations

America's 21st Century Infrastructure?

Name	Depth	Cost, \$ Million		
		Federal	Non-Fed	Total
1 Sabine Neches Waterway	48	\$748	\$366	\$1,114
2 Jacksonville Hbr, Milepoint	N/A	\$28	\$9	\$37
3 Savannah Harbor	47	\$492	\$214	\$706
4 Freeport Harbor	56	\$121	\$118	\$239
5 Canaveral Harbor	46	\$29	\$12	\$41
6 Boston Harbor	47	\$216	\$95	\$311
7 Lake Worth Inlet	39	\$58	\$31	\$89
8 Jacksonville Hbr Deepen	47	\$362	\$239	\$601
TOTAL:		\$2,054	\$1,084	\$3,138
FY17 Coastal Nav Const Budget:		\$105		
Completion at FY17 budget level:		19.6	Years (0 inflation)	

WRDA 2016 Navigation Projects

Project	Federal	Non-Federal	Total	Remarks
Brazos Island, TX	116	136	252	
Calcasieu Lock, LA	16.7		16.7	
Portsmouth, NH & ME	15.6	5.2	20.8	Widen, not deepen
Green River Locks				Deauthorize
Port Everglades, FL	220.2	102.5	322.7	
Little Diomedes, AK	26	2.9	28.9	Breakwater
Charleston, SC	224.3	269	493.3	
TOTAL:	618.8	515.6	1134.4	

\$ millions

AAPA WRDA 2016 Requests

- Extend Donor and Energy Transfer Port authorization
- Modernize channel improvement cost share consistent with maintenance dredge cost share depth (50 feet) per WRRDA 2014
- AAPA Legislative Policy Council topic: HMT Target floor of percentage or prior year appropriation plus a percentage (WRRDA Section 2101). Goal: Annual progress towards full use of HMT revenues.
- Support new project authorizations