

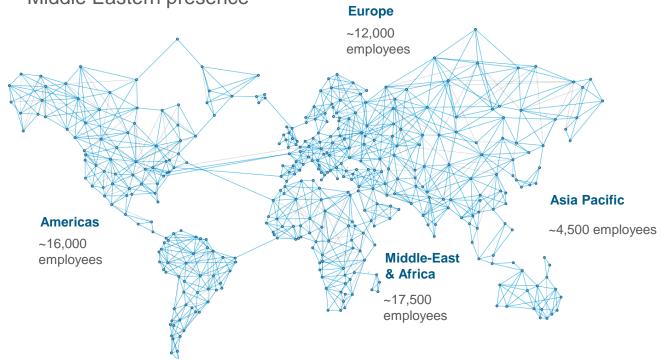
Asset Management: Key trends, implications and opportunities for the port industry

AAPA Facilities Engineering Conference

Increased geographic reach

An established and balanced footprint

 Greater "at-scale" European and Middle Eastern presence



APPROXIMATELY 50,000 EMPLOYEES

EANGUAGES LANGUAGES

WORK FROM OFFICES IN OVER

50 COUNTRIES REPRESENTS SOME

130
NATIONALITIES

- Atkins Energy segment allocated 41% Europe, 46% North America, 9% Middle East & Africa and 4% Asia Pacific
- Atkins segmentation based on fiscal year ended March 31, 2016 applied to twelve month period ended September 30, 2016
- Pro forma financials based on SNC-Lavalin fiscal year ended December 31, 2016 and Atkins twelve month period ended September 30, 2016





Client depth







Highways & Bridges



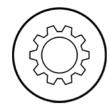
Rail & Transit



Ports



Airports and Aviation



Industrial



Procurement



Buildings & Facilities





Full lifecycle experience





& Advisory







Design & Engineering



Procurement



Construction & Project Management



Operations & Maintenance



Sustaining Capital

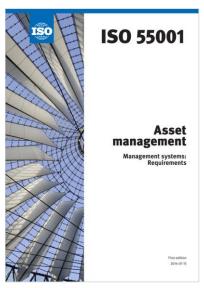


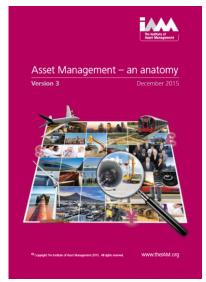


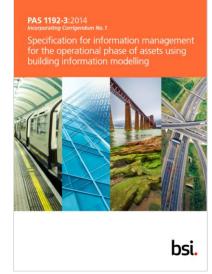
Thought leadership expertise

Atkins has been integral in the development of:

- > ISO standards for Asset Management
- The IAM Asset Management Anatomy
- > BIM standards for operation phase of assets







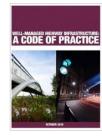


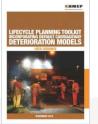






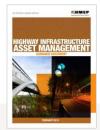


















Data & software

Our capabilities

- Analytics, Al/Machine Learning
- Applications, Systems Integration
- Virtual Reality, Augmented Reality
- > BIM, 3D Modelling, Laser Scanning
- Intelligent Networks, Internet of Things

Facilitating performance based lifecycle asset management





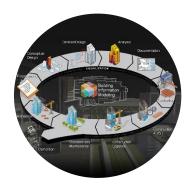


Opportunities





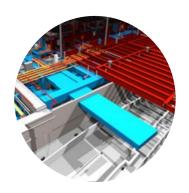
Keeping the end in mind...



Optimizing the lifecycle cost, risk and performance



Improved planning and business case



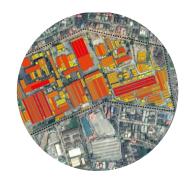
Improved detailed design through BIM



Efficient construction through modular prefab units



Reduced OPEX & risk; improved asset performance through smart sensors & IoT



Enhanced asset value through optimized life-extension and improvement decisions











Shift in thinking From "bottoms up" to "top down"

An asset management system is a management system for the management of assets – not software

The starting point for asset management system:

- Executive management defines how it will utilize assets to achieve the organization's goals and objectives – Asset Management Policy
- Each increment in cost and complexity must be tied to, and justified by, the information required to make decisions in how assets will be utilized – Asset Management Strategy
- Specifying and carrying out asset management decisions consistent with the organization's goals and objectives – Asset Management Plan

Data, software, and consultants are enablers of the asset management system

Strategic Alignment/Line of Sight







It's happening...





Port of Melbourne



NY MTA Concept of Operations

MARTA ISO 55000 Certification

Port of Melbourne Asset Management Policy





Trends





Responding to disruption



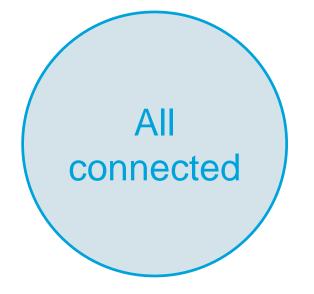
Maximizing/ Expanding Capacity Alternative Delivery & Financing

Disruption	5G, sensors, IoT	Panamax/post-Panamax	PPP, DBOMF
Design response	Digital design	Digital twin	Digital rehearsal
Asset Management response	Data governance	Portfolio optimization	Whole life cycle thinking





System of systems

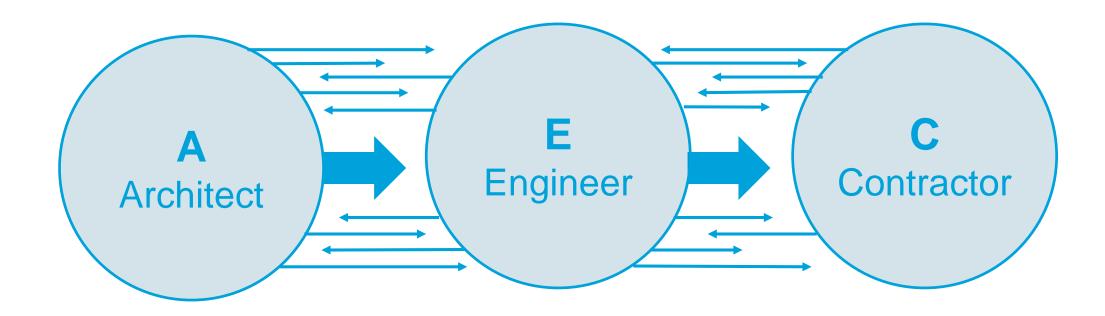


Data at the center

Waste not, want not

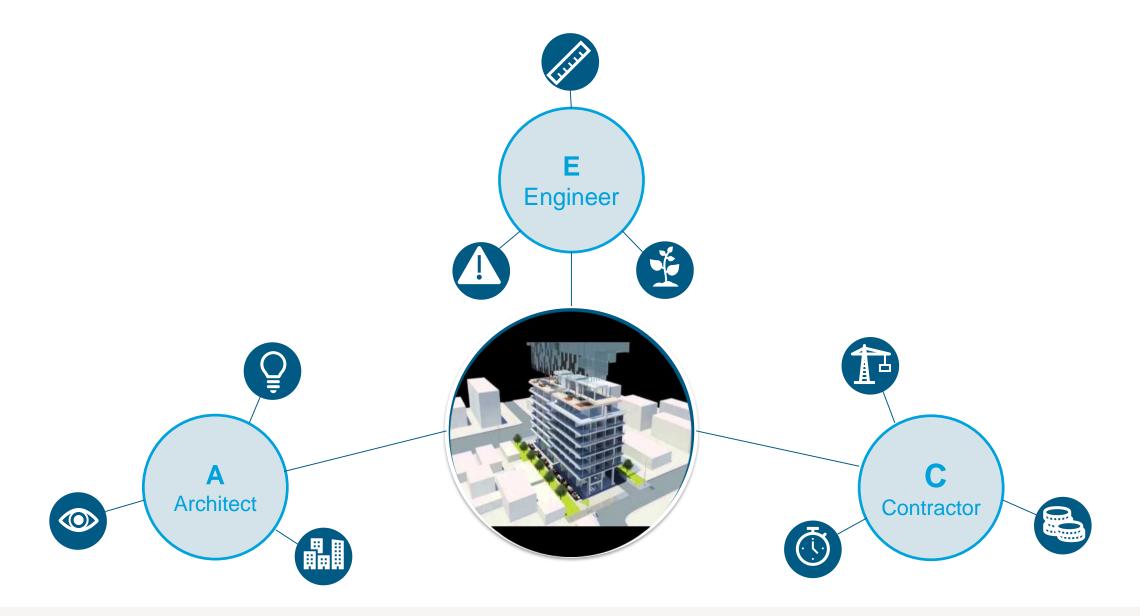


What does it mean to move from waterfall design to data centric design?



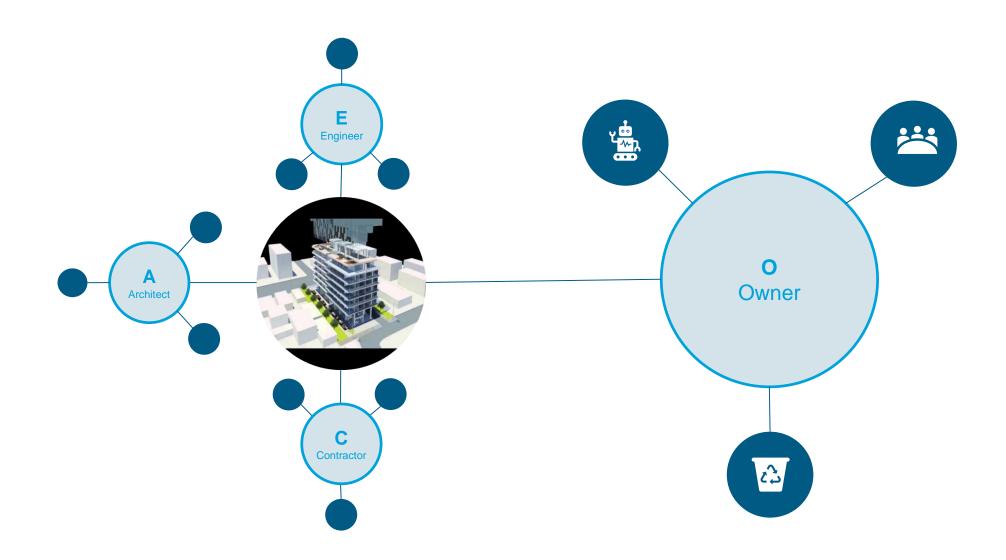






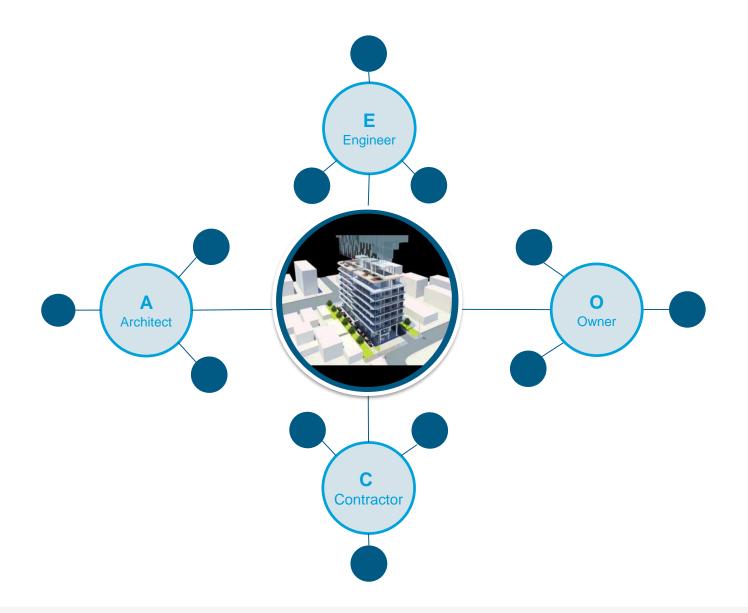










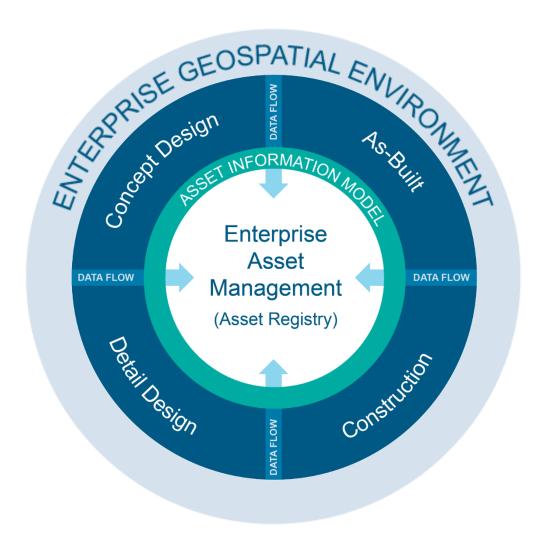






The Asset Information Model

The Asset Information Model plays a critical role in translating and managing the data requirements of the Enterprise Asset Management System whereas the project and construction information models evolving through the project life cycle are informed by the Asset Information Model from the start thereby allowing a structured and systematic flow of data from the proposed and newly developing infrastructure to maximize work programming and investment planning. The enterprise geospatial environment provides base data and spatial context to both design and asset management functions.







The relevance of data governance





Data: Fact and Fiction







Data Governance

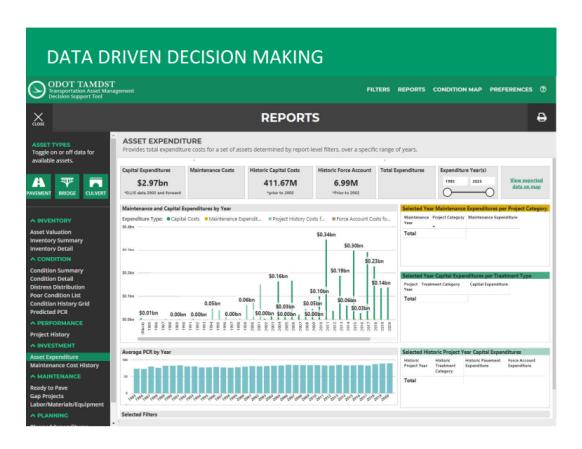
What?

Data governance is defined as the management of an organization's data assets to achieve its business purposes and be compliant with any relevant legislation and regulation.

Why?

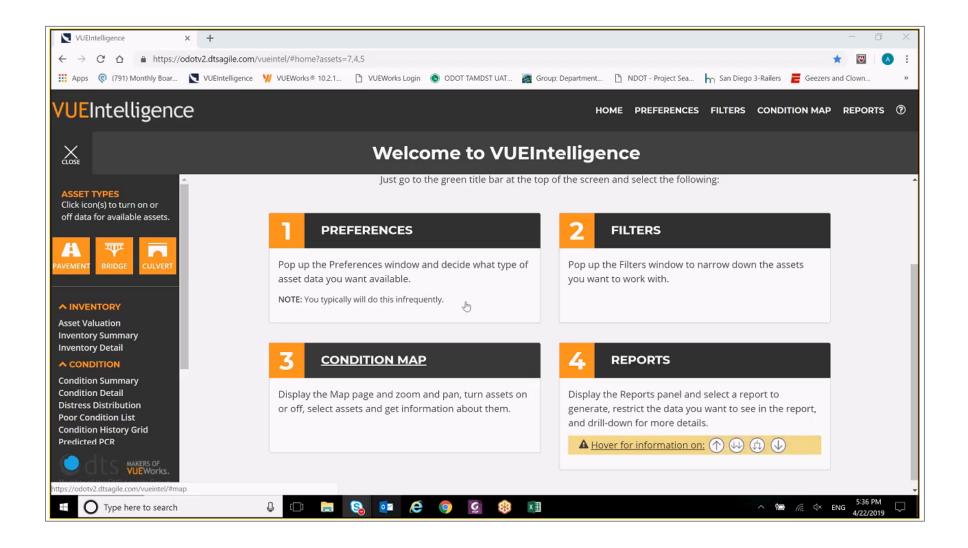
Making right data investments at the right time for the right reason is key.

Data driven decisions are defensible decision.













The value of portfolio optimization

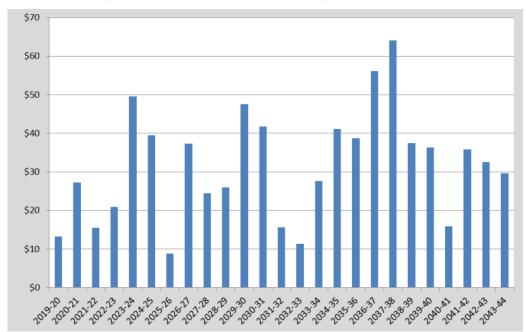




Port of Melbourne, Australia

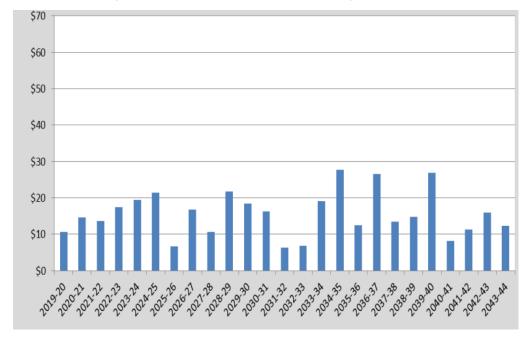
Age based capital strategy

Asset management – Perpetuity strategy



Asset Management based capital strategy CONDITION & RISK BASED RENEWALTRIGGERS

Asset management – Commercial strategy



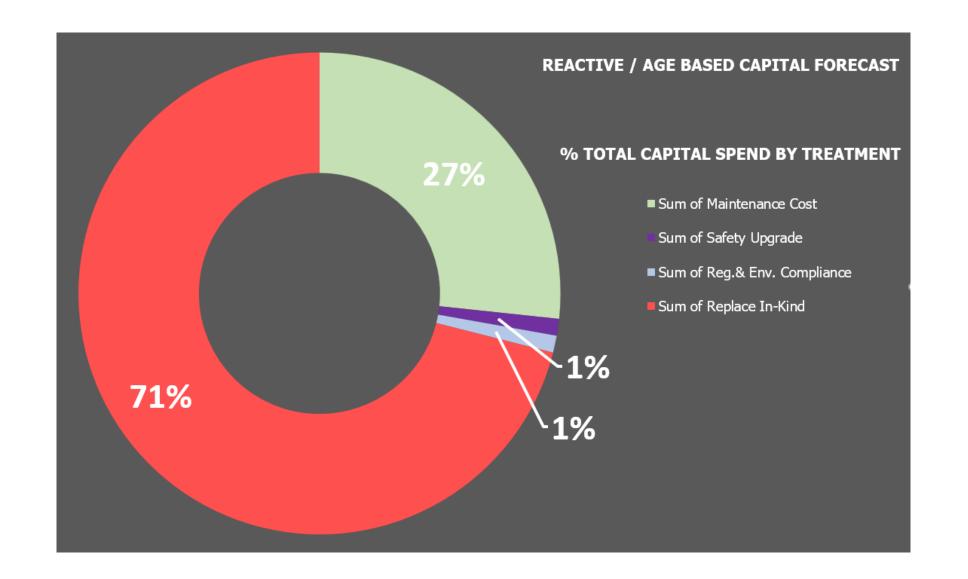






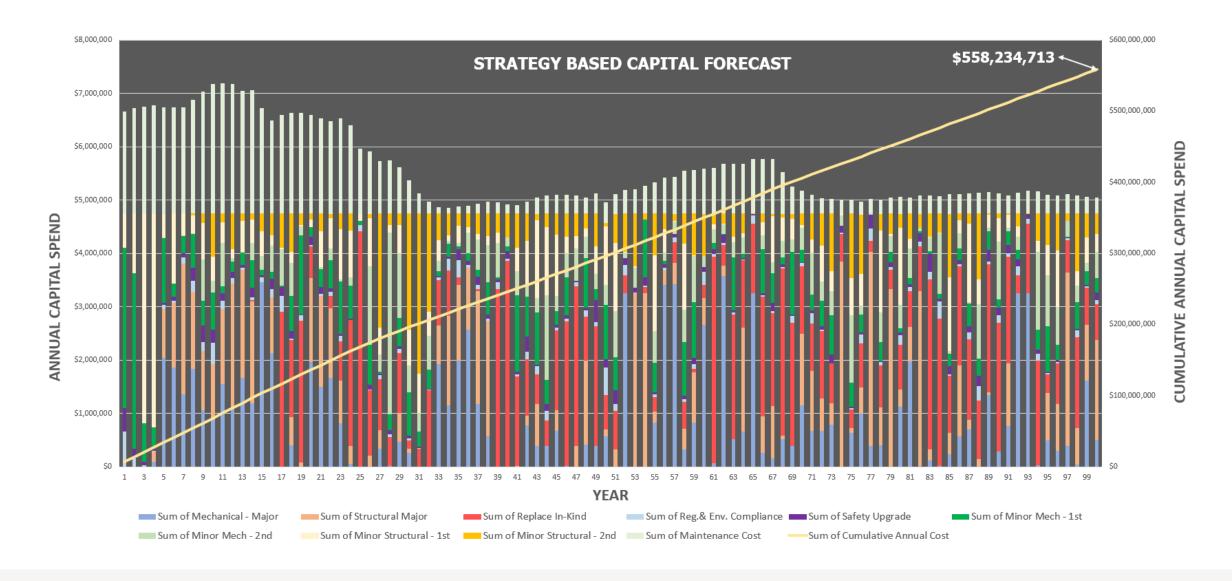


CUMULATIVE ANNAUL CAPITAL SPEND



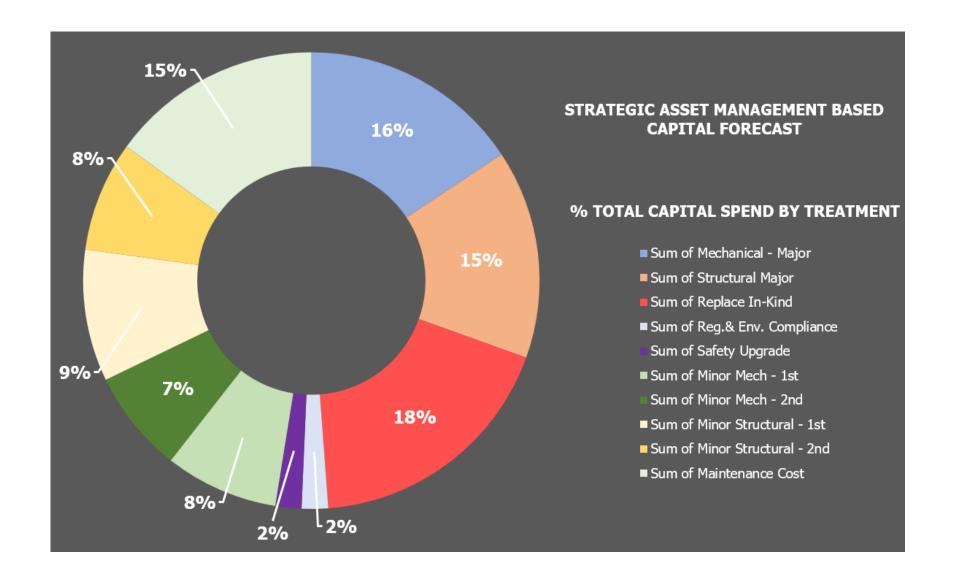
















BEGINNING ASSET PORTFOLIO LOS: 5.8 OUT OF 10.0

TARGET ASSET PORTFOLIO LOS: 6.5 OUT OF 10.0

ASSET PORTFOLIO OUTCOMES:

CAPITAL STRATEGY	LOS	COST
AGE BASED	4.4	\$699 M
STRATEGY BASED	6.3	\$558 M

OUTCOMES
TNCREASE LOS BY

INCREASE LOS BY 43.3% (97% OF GOAL)

SAVED \$141 M

ROI 25.2% (EXCLUDING VALUE OF LOS GAIN)

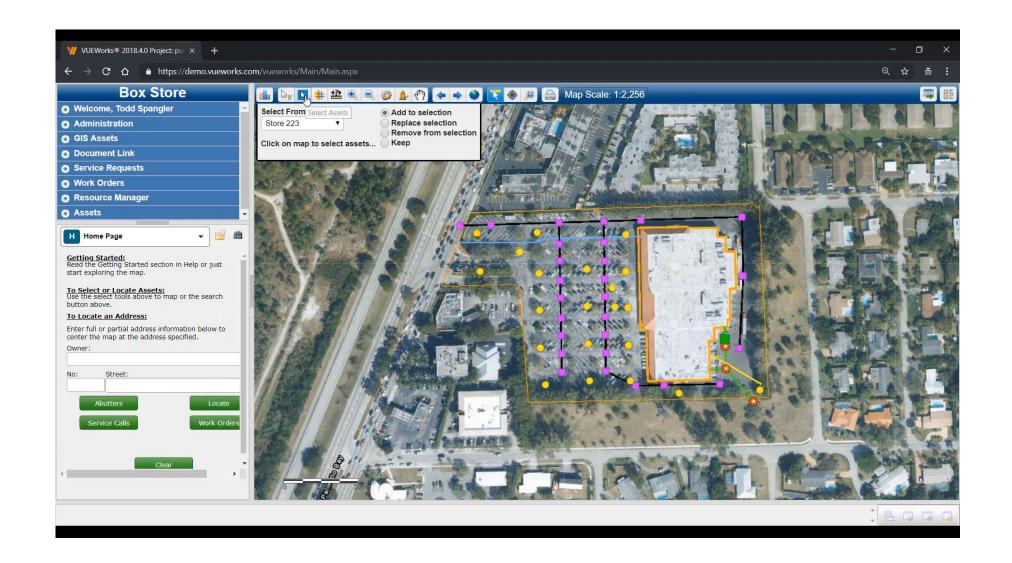




Underscoring whole life cycle thinking















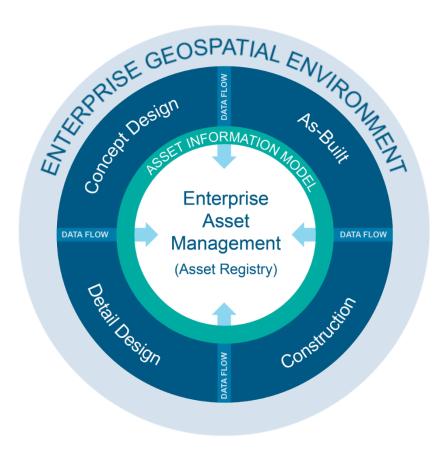




Shift in thinking Top down approach...data centric approach

Strategic Alignment/Line of Sight









Thank You

Points of Contact

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