Topics

- Harbor Maintenance Trust Fund, HMTF
- FY 2020 Corps Funding
- FY 2020 PORTS Funding
- AAPA Leadership Changes

Kurt Nagle
AAPA CEO
1995 - 2019

Chris Connor
AAPA CEO
2019
HMT surplus was $9.3 billion at the end of FY18
HMTF Annual Revenues & Funding, 2013 - 2020

Harbor Maintenance Trust Fund

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<tbody>
<tr>
<td>Funding</td>
<td>809</td>
<td>1070</td>
<td>1112</td>
<td>1263</td>
<td>1300</td>
<td>1400</td>
<td>1540</td>
<td>1697</td>
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<td>Prior Yr HMT est.</td>
<td>1691</td>
<td>1847</td>
<td>1792</td>
<td>1817</td>
<td>1662</td>
<td>1495</td>
<td>1687</td>
<td>1782</td>
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<tr>
<td>Percent</td>
<td>48%</td>
<td>58%</td>
<td>62%</td>
<td>70%</td>
<td>78%</td>
<td>94%</td>
<td>91%</td>
<td>95%</td>
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## 2020 Coastal Navigation Program

<table>
<thead>
<tr>
<th></th>
<th>2020 Stakeholders</th>
<th>2020 Senate *estimated (Sep)</th>
<th>2020 House *estimated (Jul)</th>
<th>2019 Omnibus</th>
<th>2020 Pres Budget</th>
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<tbody>
<tr>
<td>COASTAL NAVIGATION</td>
<td></td>
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<tr>
<td>Investigations</td>
<td>$25.25 M</td>
<td>$25.25 M</td>
<td>$23.5 M</td>
<td>$16 M</td>
<td>$8 M</td>
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<tr>
<td>Construction</td>
<td>$1.327 B</td>
<td>$1.327 M</td>
<td>$735 M</td>
<td>$464 M</td>
<td>$487 M</td>
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<tr>
<td>Donor &amp; Energy</td>
<td>$55 M</td>
<td>$50 M</td>
<td>$55 M</td>
<td>$50 M</td>
<td>$0 M</td>
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</tbody>
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**NOTES:**
*2020 Senate and House are AAPA estimates of programmatic funds distribution to coastal navigation. Senate Construction includes $525 million for a ‘Regional Dredge Demonstration Program’ Senate HMT is $1.67 billion, House HMT $1.697 billion. HMT is O&M along with some portions of D&ET and Construction for dredged material placement facilities*
The Funding Process – Corps Coastal Navigation Program

- President’s FY20 Budget Request: $1.456 billion
- Congress Adds Programmatic Funds: +$1.022 billion (House) = $2.478 billion
- Corps Prepares Work Plan
NOAA PORTS Program

- $5 million per year for last decade
- Aging equipment needs upgrades
- New equipment, new services
- Expand services to additional ports
- PORTS supporters sought $10 million
- FY20 Senate increased funding to $7.5 million
- FY20 House directed funding program at least at FY19 level, $5 million
- ACTION: Notify your Senators and Reps to support Senate amount in upcoming Conference Committee negotiations
FY 2020 Appropriations

- Continuing Resolution until Nov 21
- No Government shutdown
- Corps can spend 52/365 of FY19 funding level
- No new starts
- Energy and Water Appropriation (Corps) considered non-controversial and likely to be included in first mini-bus appropriations bill
Recruiting All Ports...

- Support higher of House and Senate amounts for Corps FY20 funding
- Support Senate PORTS $7.5 million funding in upcoming Conference

Thanks for all you do!