

Latest on FY10 Emergency Supplemental

- **FY10 Emergency Supplemental:**
 - HR 489, ~30 July 2010 \$59B
 - \$217M for damages to USACE projects vs \$700M req'd

Account	Amount Mil \$	Need Mil \$	States	Short Mil \$
Investigations	5.4	5.4	RI, TN	0
Construction	0	83.6	PA, NJ, RI	83.6
O&M	173.0	366.3	Various	193.3
MR&T	18.6	52.6	LA, MS, TN	34.0
FCCE	20.0	39.4	VA, NH, DE, LA	19.4
TOTAL	217.0	547.3		330.3



Latest on FY11 Appns

Account	FY10 Enacted	FY11 Budget	FY11 House	FY11 Senate
Investigations	160	104	131	166
Construction	2,031	1,690	1,851	1,780
MR&T	340	182	225	335
O&M	2,400	2,361	2,529	2,495
Regulatory	190	193	193	193
FUSRAP	134	130	130	130
FCCE	0	30	30	30
Expenses	185	185	185	185
ASA(CW)	5	6	6	6
TOTAL	5,445	4,881	5,280	5,320
Dif from FY10		-564	-165	-125

Future Appropriations Without Change?

Administration Budget Ceilings	Projected Appropriations	Inflation Adjusted (3%)
•FY 10 - \$5.1	•FY 10 - \$5.4	•FY 10 - \$5.4
•FY 11 - \$4.9	•FY 11 - \$5.3	•FY 11 - \$5.6
•FY 12 - \$4.5	•FY 12 - \$5.3	•FY 12 - \$5.7
•FY 13 - \$4.5	•FY 13 - \$5.3	•FY 13 - \$5.9
•FY 14 - \$4.5	•FY 14 - \$5.3	•FY 14 - \$6.1
•FY 15 - \$4.8	•FY 15 - \$5.4	•FY 15 - \$6.4
** \$3.1 billion lost to inflation in 5 yrs!		

