Rail Infrastructure Development – Rivergate Progression

PORT OF PORTLAND

Possibility. In every direction.

Robin McCaffrey,
Transportation Development Manager

February 25, 2008

AAPA Partnerships in Planning and Development

Locator Map – Port of Portland



Port Facilities

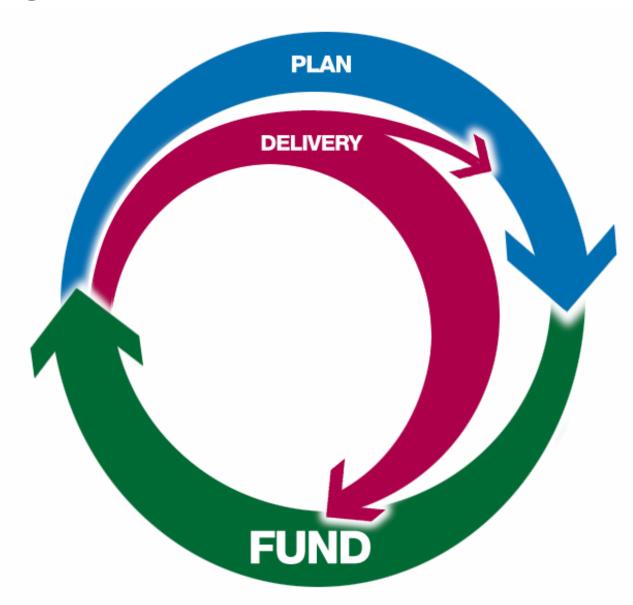


Rivergate in 2006



PORT OF PORTLAND

Growing Projects



Rivergate in 1991



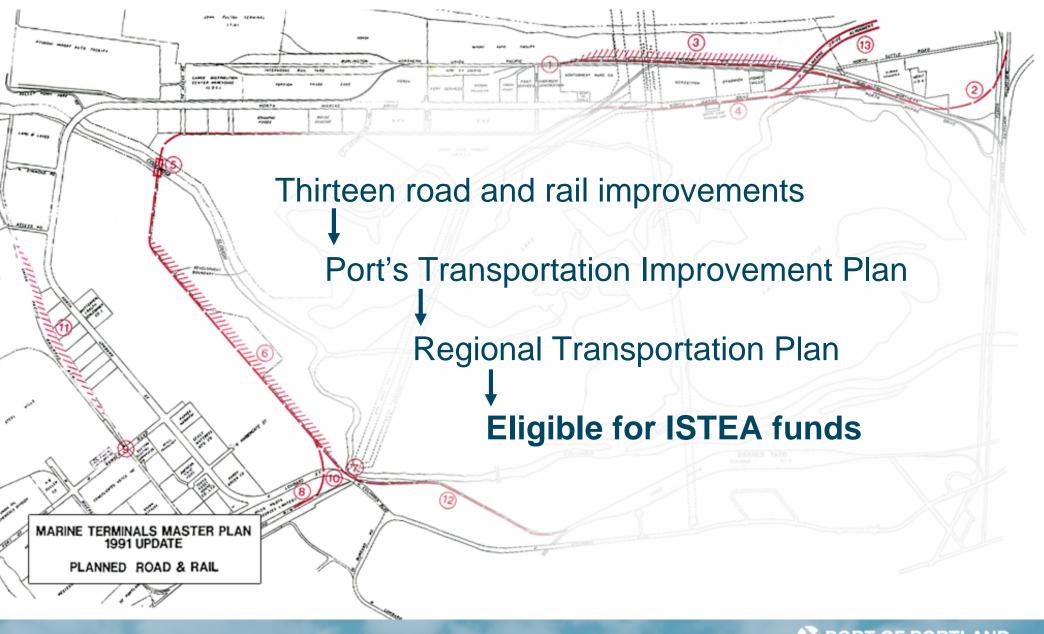
PORT OF PORTLAND

Marine Terminals Master Plan (1991)

- Look beyond terminals
- Broad participation:
 - Class 1's
 - Stevedore services
 - ILWU
 - Carriers
 - Tenants
 - Army Corps of Engineers
 - US National Bank
 - Others



Marine Terminals Master Plan (1991) – Outputs



1995: Slough Bridge Project



Initial Capital – Slough Bridge Project

Port \$4.6 million

ISTEA Earmark \$2.1 million

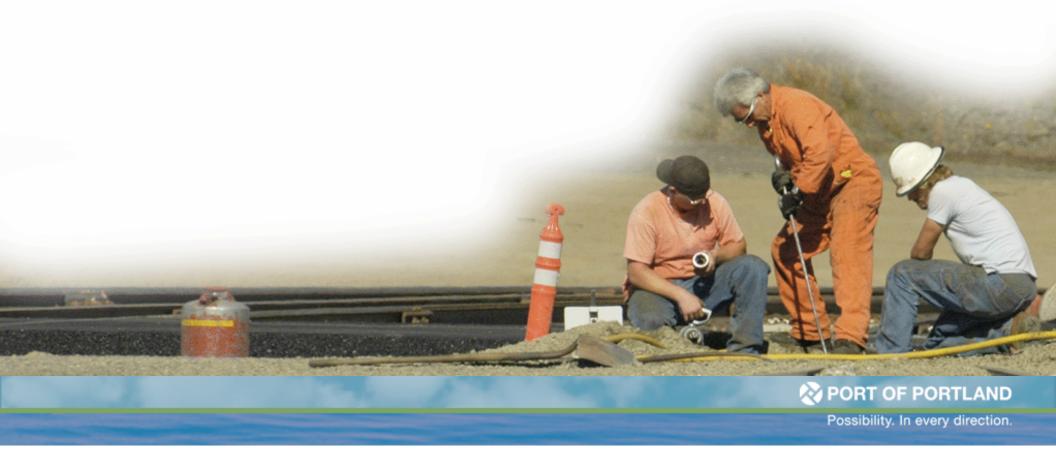
MTIP (CMAQ) \$0.9 million

\$7.6 million



Slough Bridge Agreement (1995)

- Port as project manager
- Class 1 operates and maintains
- Class 1(s) pay over time
- UP/BNSF access

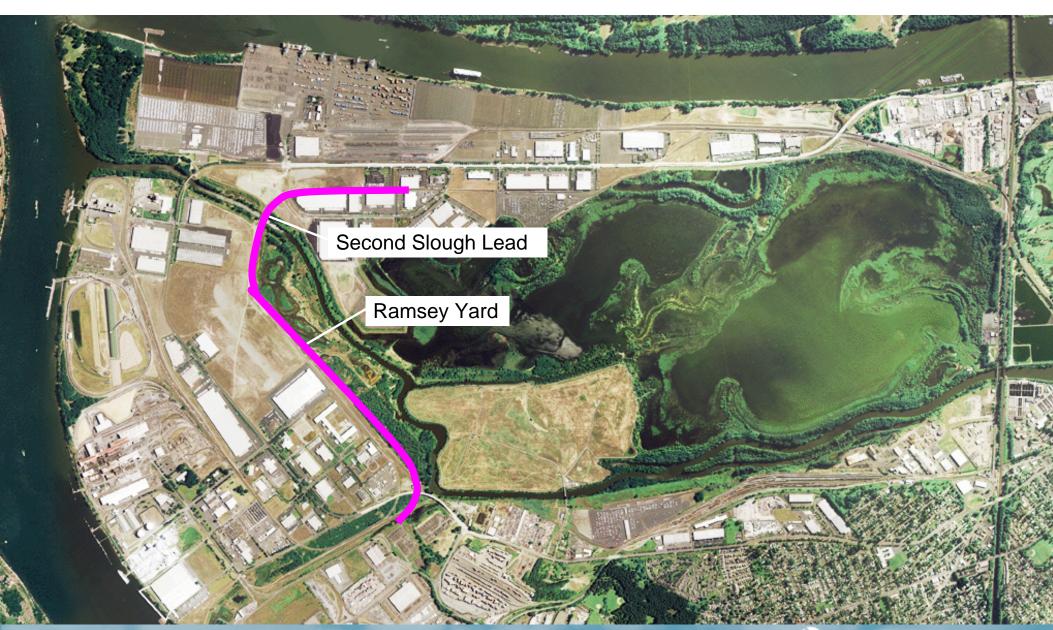


1997 – Slough Bridge Project Delivered



PORT OF PORTLAND

2006: Ramsey Expansion



Public Funding Strategy

- Pursue Federal earmark
- Propose new state program
 - Port developed concept, lobbied legislative leaders
 - Port gathered stakeholders state-wide (ORULE)





Initial Capital – Ramsey Expansion

Port

ConnectOregon Grant

ConnectOregon Loan

SAFETEA-LU

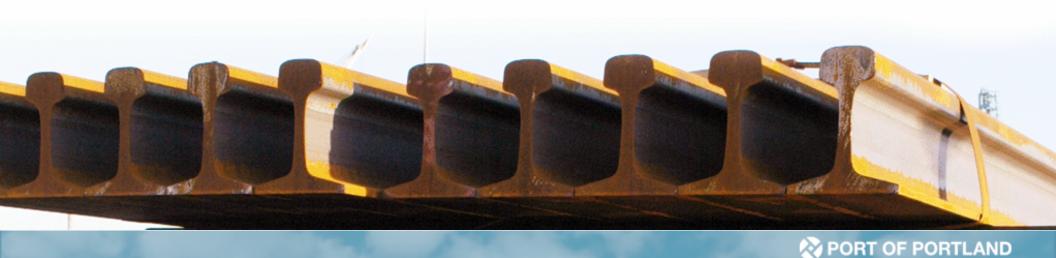
\$1.2 million

\$4.8 million

\$2.0 million

\$4.6 million

\$12.6 million



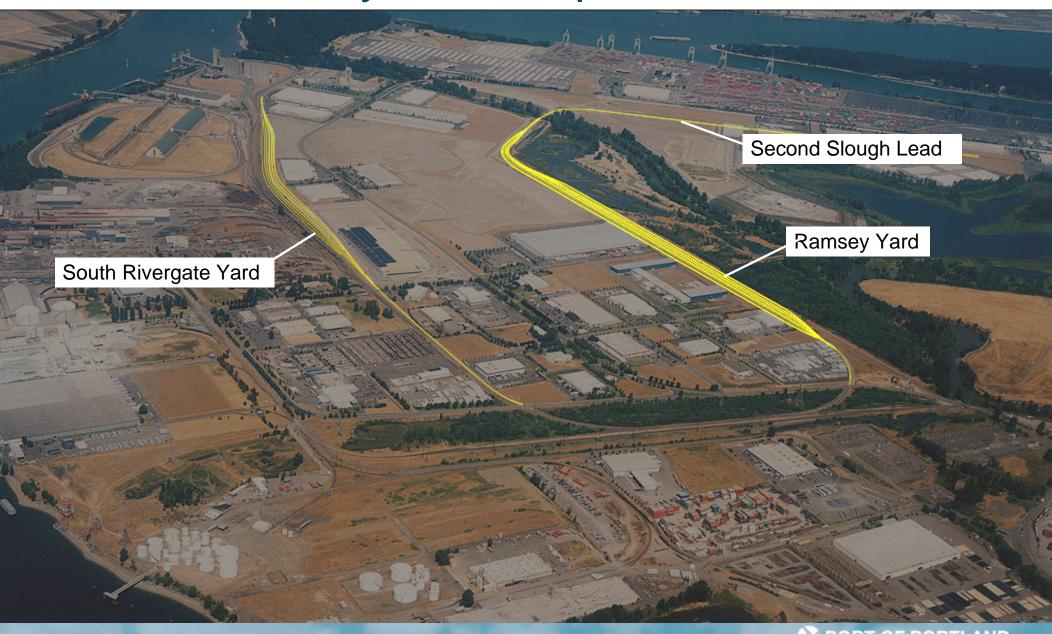
Ramsey Expansion Agreement (pending)

(Looks familiar)

- Port as project manager
- Class 1 operates and maintains
- Dual access
- Class 1 payment over time



2009: Ramsey Yard Expansion



Delivery Lessons - Ramsey

If your project includes:

Varied public funding sources

Lag(s) between application for and receipt of funds
Working with two Class 1 railroads

You may:

- Extend the schedule and (increase the estimate)
- Maximize flexibility in funding agreements



2006: South Rivergate Yard Expansion



Thank you!

