

Port of Houston Funding History

History

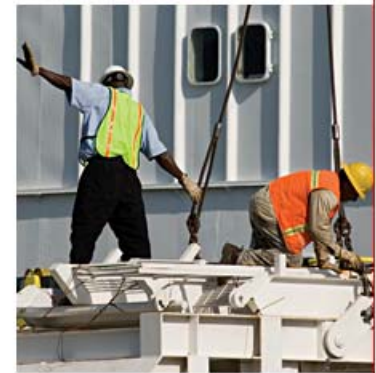
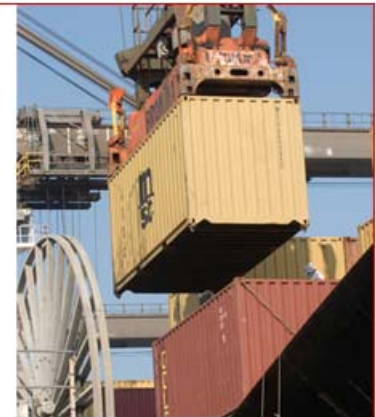
Construction General (CG) – (000s)

Year	Corps Capability	President's Budget	Appropriated	Percent of Capability
FY 2004	\$35,500	\$18,726	\$35,500	100%
FY 2005	\$29,000	\$18,000	\$22,000	76%
FY 2006	\$47,000	\$24,800	\$26,000	55%
FY 2007	\$71,280	\$43,076	\$43,076	60%
FY 2008	\$39,400	\$16,300	\$15,734	40%
FY 2009*	\$17,500	\$0	NA	NA

Operations and Maintenance (O&M) – (000s)

Year	Corps Capability	President's Budget	Appropriated	Percent of Capability
FY 2004	\$16,289	\$14,198	\$13,539	83%
FY 2005	\$31,476	\$16,223	\$16,000	51%
FY 2006	\$23,380	\$6,136	\$17,936	77%
FY 2007	\$19,860	\$13,225	\$13,000	65%
FY 2008	\$35,055	\$14,442	\$16,945	48%
FY 2009*	\$66,700	\$20,743	NA	NA

* Congress has not yet passed the FY 2009 Energy and Water Appropriations bill.



Dredging Cost Comparison

- 2004 average dredging Cost
 - Houston Ship Channel
 - \$2.77 Per CY
- 2008 average dredging Cost
 - Houston Ship Channel
 - \$4.38 Per CY (58% increase)

