

American Association of Port Authorities
Port of San Diego
Rita Vandergaw





# Marketing & Use of Cruise Facilities





#### Ideas

- Special Events
- Public Functions
- Lease Out Facility
- Multi-functional Space
- Trade Shows
- Media Events
- Naming Rights



### San Diego Case Study

### **Evolution of a Facility**

- Public Outreach
- Elected Official Demand
  - Public Access
  - Civic Building
  - Special Event Venue
  - Architecture Fitting to Location
  - Sustainable Building

## North Embarcadero Visionary Plan



Phase 1: Broadway & North Harbor Terminus



#### North Embarcadero Visionary Plan





## Unified Port of San Diego Reality – "B" Street & Broadway Piers







## Warehouse





#### **Broadway Terminal Public Process**

• 06.12.2007: Board of Port Commissioners Approves CDP

at Public Hearing (BPC Meeting)

• 08.29.2007: Meeting with Mayor and City

• 09.7.2007: NEVP Design Charrette #1

• 09.27.2007: JPA Meeting

• 10.11.2007: NEVP Design Charrette #2

• 11.9.2007: NEVP Design Charrette #3

• 11.13.2007: Board of Port Commissioner Meeting

• 01.08.2008: Authorization for Design by Board of Port

**Commissioners** 

• 02.21.2008: Design Meeting with CCDC and City

• 04.16.2008: East Exterior Review I (City/CCDC/Lankford)

• 04.21.2008: East Exterior Review II (City/Lankford)

• 05.12.2008: Value Engineering

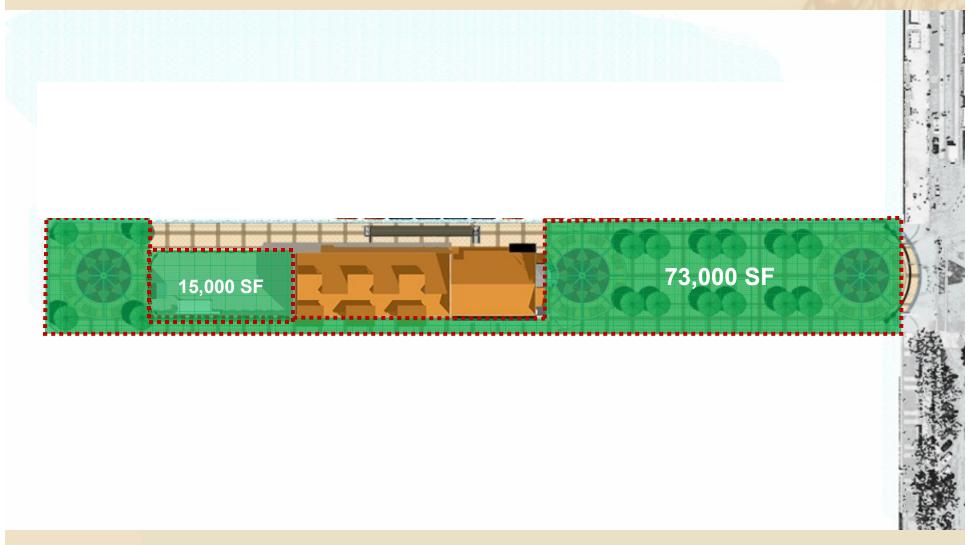
• 06.19.2008: New Exterior Review (City/CCDC/Lankford)

• 09.2.2008: Board of Port Commissioners releases CDP funds

• 12.5.2008: Colors & Materials Review with City and CCDC



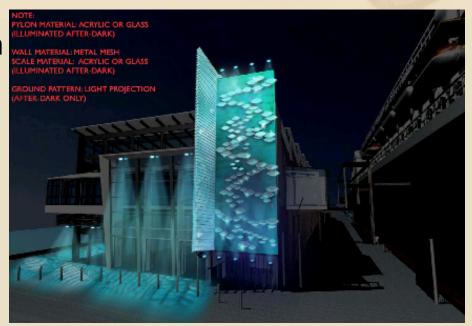
# **Broadway Cruise Ship Terminal Public Access**

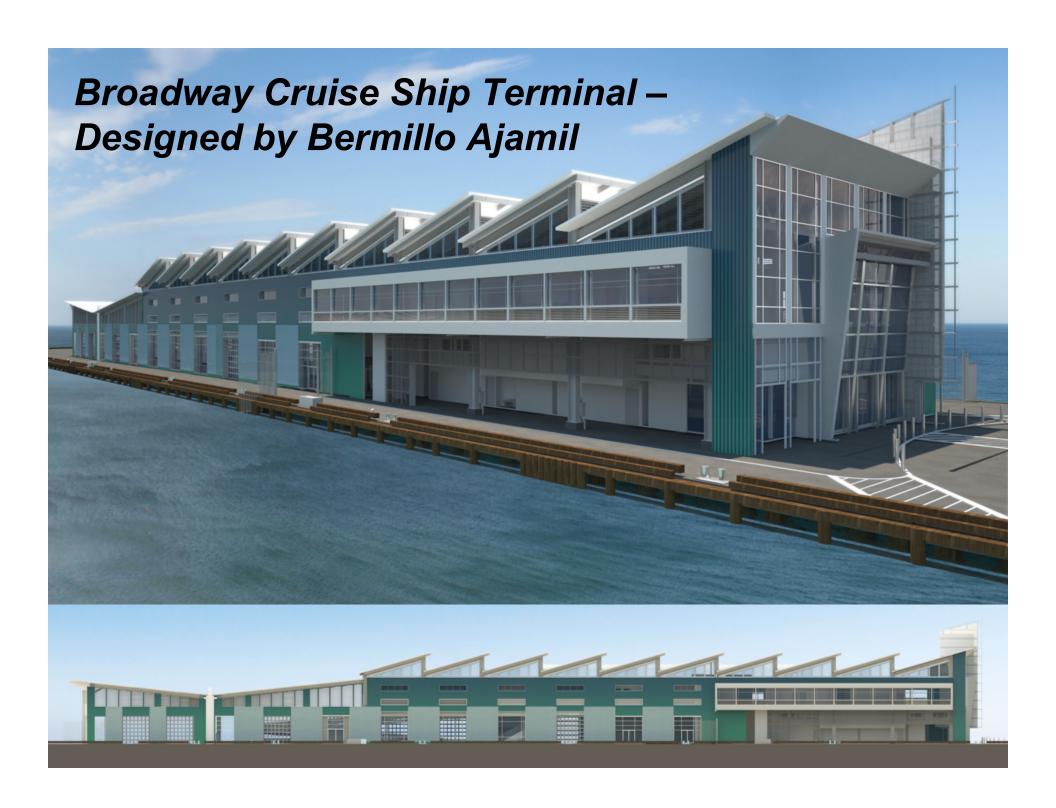




#### **Broadway Cruise Ship Terminal**

- Dual-Level, 52,000-SQFT, Steel & Glass Facility
- Incorporates Public Art into the Design
- Attempting LEED Silver Certification
- Incorporates Shore Power
- 60kw Photovoltaic System
- Construction Begins July
- Complete Late 2010
- Opens January 2011







## San Diego Bay's 16 bayfront parks - 250 acres

Festivals, concerts, parades, and races.

Port parks are active with events occurring every month:

Planned Addition of 6.5 acres of gardens, public art, and 1,800 trees.

#### **Port of San Diego Parks**



- Over 500 events a year
- •Permit Fees events over 25
- •Super Bowls 100,000+



#### **INCREMENTAL REVENUE**

- Special events
- Partnerships
- Port funded to drive business to waterfront tenants
- What can you do?
- · How?



#### Red Bull Air Race



An estimate \$19 million in economic impact to San Diego

120,000 tickets sold

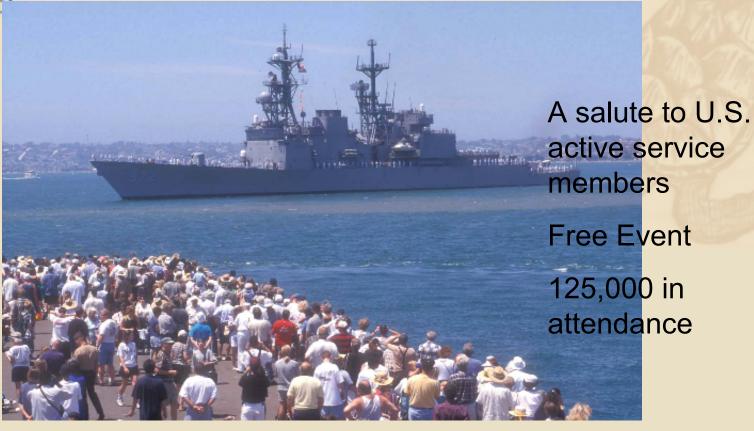
Spectatorship estimated near 500,000

Port receives % ticket sales





#### Fleet Week Sea n' Air Parade





#### **Festival of Sail**



- 325,000 in attendance
- 185 vendors
- Ticket Sales
- Used Piers



Held every 3 years



#### 4th of July Fireworks



A huge event with almost 1,000,000 spectators

Reported increase in Port hotel tenant room nights: 3300+



#### **Parade of Lights**

Attracts over 80,000 people to the waterfront

Long History – 30 years





#### **GRACIAS!**

**THANK YOU!** 

