

PORT OF MIAMI



Kevin Lynskey, Business Initiatives Manager

AAPA Shifting International Trade Routes

January, 16, 2009

Port of Miami

- Second Largest Economic Engine in Miami-Dade County
 - 175,000 Jobs/\$17 Billion Annually
- Cruise Capital of the World
- Cargo Gateway of the Americas

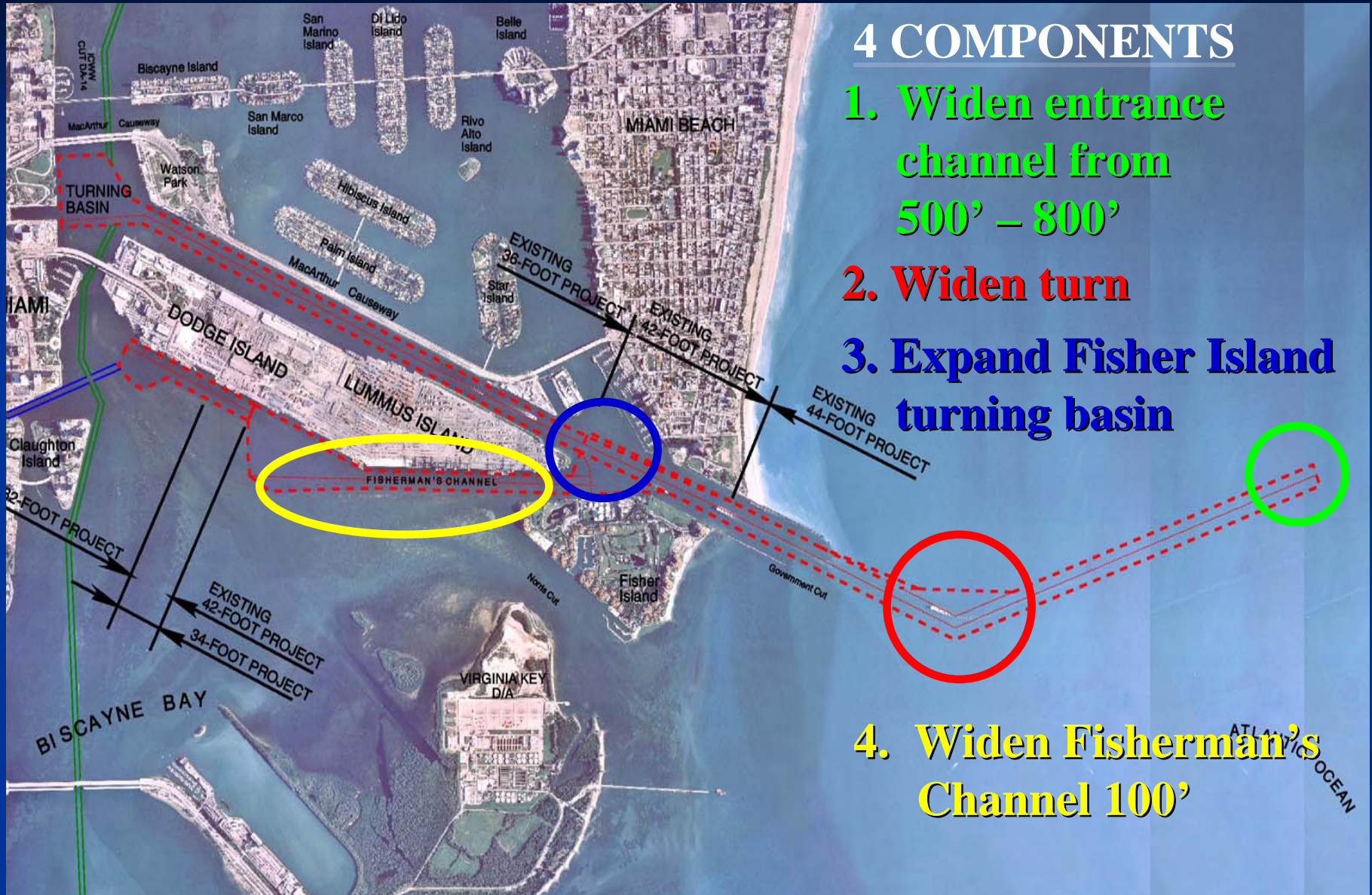


50' Dredging Program



- Cost estimated at \$150 million
- Congressional Authorization - November 2007 (WRDA)
- PED execution - December 2008
- 4.8 million cubic yards of material
 - 1 million reused for seagrass and reef mitigation
 - 3.8 million disposal at ODMDS
- Approximately 24 acres seagrass mitigation proposed
- Approximately 8 acres artificial reef created

50' Dredging Program



Building Infrastructure—Tunnel



Port of Miami Tunnel Study Public Affairs Program

LEGEND

- | | | |
|-----------------------------|-------------------------------|---|
| ① Miami-Dade School Board | ⑥ Lyric Theatre | ⑪ South Pointe Elementary School |
| ② The Miami Herald | ⑦ Dorsey House | ■ Historic Overtown Folklife Village
A Florida Main Street Community |
| ③ Miami Museum of Science * | ⑧ Dr. Davis Dental Office | * Proposed Site |
| ④ Miami Art Museum * | ⑨ Booker T. Washington School | |
| ⑤ Freedom Tower | ⑩ Chapman House | |

CAPITAL PROJECTS

Project

Estimated Dollars

Anticipated Completion Date

▪ Cruise Terminals B & C Renovations	\$19 million	Oct. 2009 (FDOT funding)
▪ Cruise Terminals D & E Provisioning Warehouse	\$7 million	Oct. 2010 (other funding)
▪ Parking Garage D	\$15 million	November 2009
▪ Wharf Access Gates	\$2 million	September 2009
▪ Command Control Center	\$10 million	September 2009
▪ 2035 Master Plan Update	\$1.3 million	August 2010
▪ Seaboard Cargo Yard Redevelopment	\$26 million	March 2011
▪ Area 3 East Bulkhead	\$13 million	August 2014
▪ Terminal Link Cargo Yard Redevelopment	\$28.5 million	December 2010
▪ Gantry Crane Electrification and Wharf Improvements	\$3.75 million	January 2015
▪ Post-Panamax Cranes (2)	\$13 million	May 2011
▪ Rip Rap Enhancements – Pilots Station	\$2 million	August 2012
		September 2010