

# Setting the Stage: Critical Issues Facing Public Ports



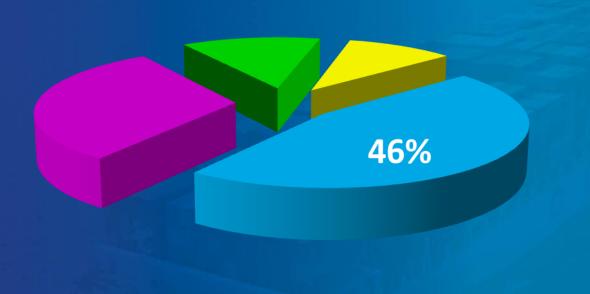
#### **Dr. Noel Hacegaba**

Acting Deputy Executive Director and Chief Operating Officer



## **Big Ships Coming**

Of new vessels on order, nearly half of capacity will come from 10,000-TEU-plus ships.



>10,000 TEUs

7,500-9,999

4,000-7,499

<3,999

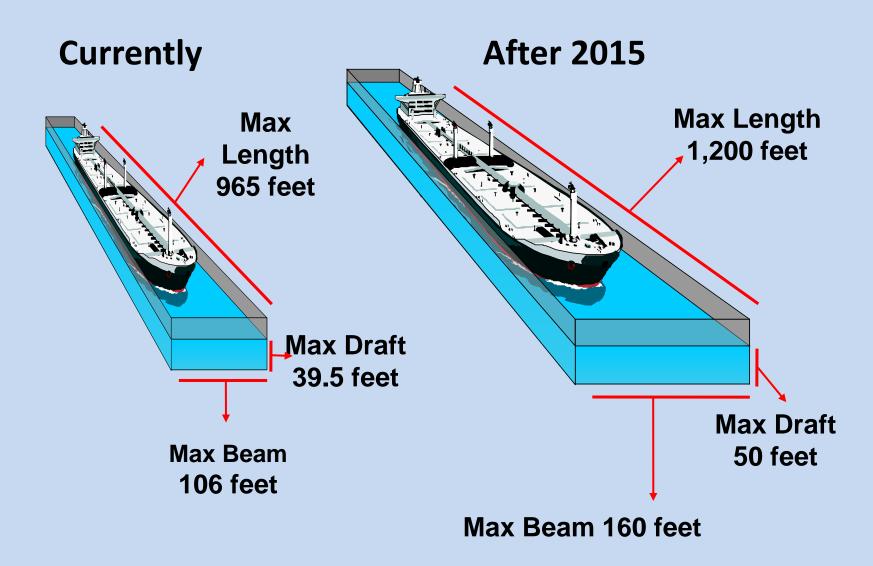
# 12,500-TEU Ship The MSC Fabiola arrived in March 2012





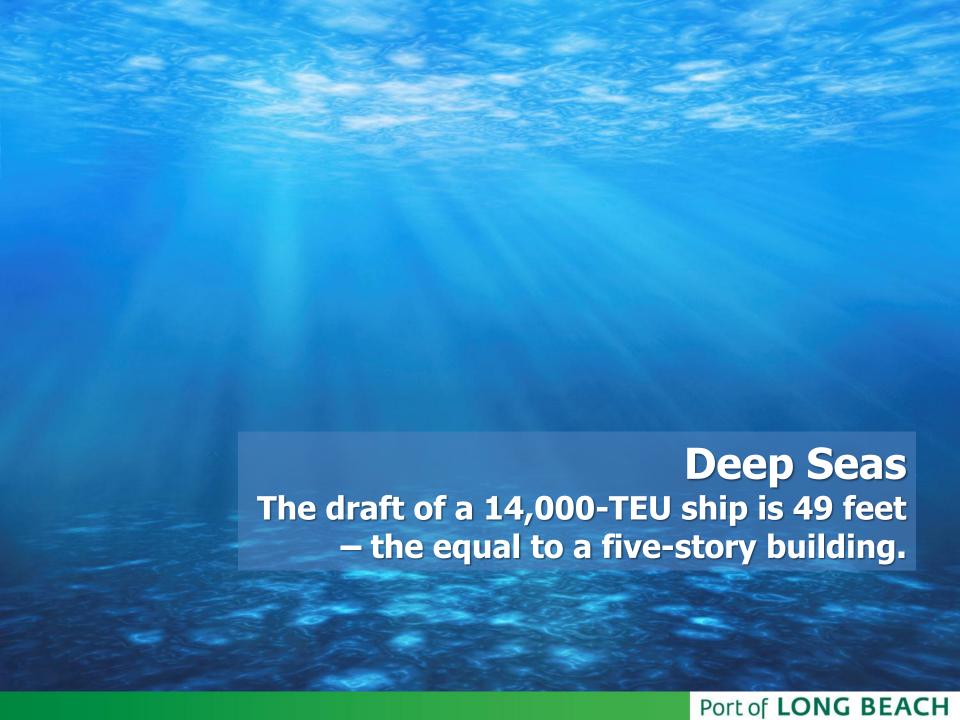


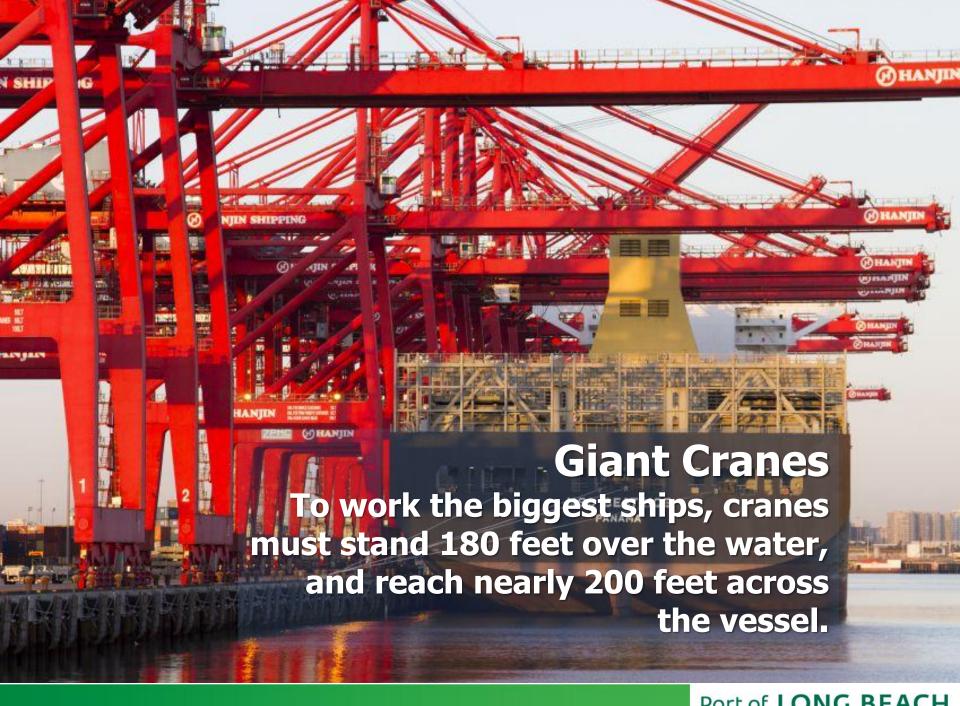
#### **Panama Canal Expansion**



#### As Tall As... **Boeing** 747 (1,392 ft.) 7,100 **USS Nimitz** 14,000 **TEU Ship** (1,092 ft.) (965 ft.) **TEU** Ship **Empire State** Building (1,250 (1,454 ft.) ft.)













# FY 2014 Capital Budget (\$000)

Gerald Desmond Bridge	284,110
Middle Harbor	214,446
Security Projects	61,465
Pier G	60,122
Other Streets, Bridges & Rail	49,576
Cold Ironing	39,537
Wetlands Mitigation	10,000
Back Channel Navigation	9,763
Pier T Cranes	8,848
Maintenance Facility	7,856
Middle Harbor Mitigation Program	7,000
Temporary Headquarters	6,690
Other	28,249

**Total Projects** 

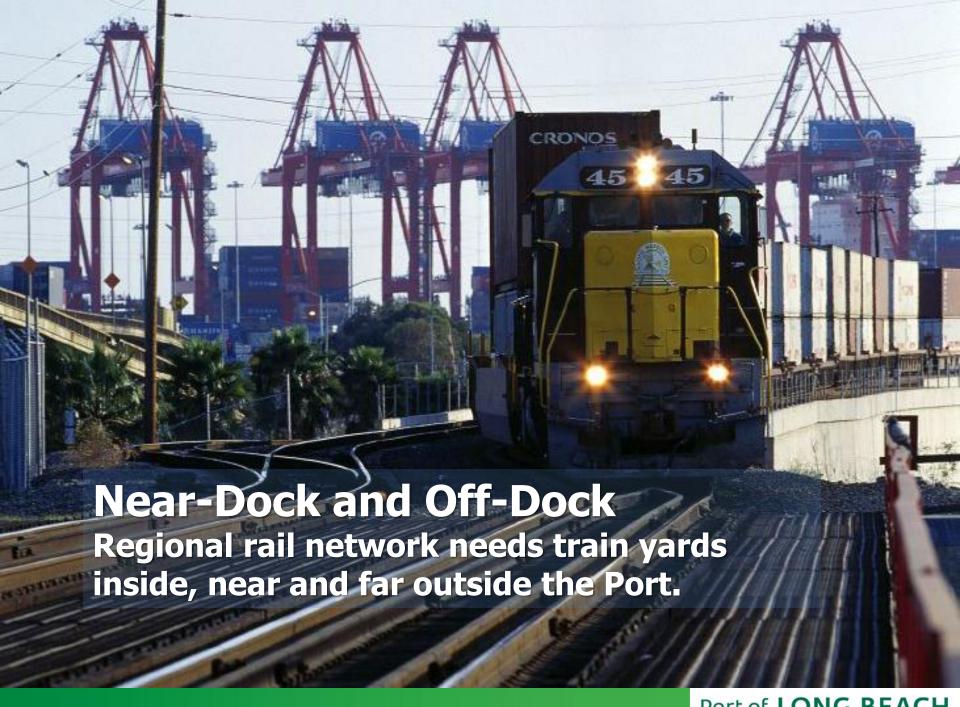
\$787,662

## **Expenditure Highlights**









#### **Intermodal Container Transfer Facility (ICTF)**

- More tracks, improved gates, expanded yard
- Double capacity to1.5 million containers
- Green improvements
  - Electric cranes
  - Cleaner yard tractors
  - Cleaner locomotives















