

Measuring Effectiveness of Port Marketing & Outreach Activities



Moderator: Brandy D. Christian

Vice President, Strategy & Business Development

Port of San Diego

Panelists: Marlee J Ehrenfeld

President & Creative Director

MJE Marketing Services Inc. (San Diego, CA)

Kristin Decas

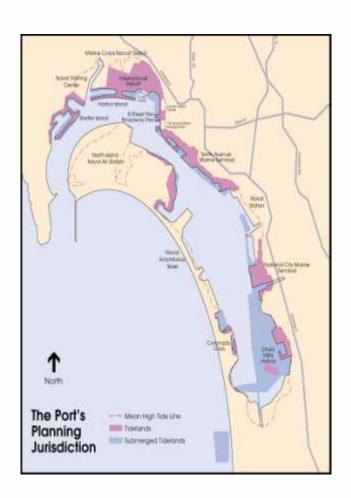
CEO and Port Director

Port of Hueneme (CA)

The Port's Jurisdiction



- The Port encompasses
 2,403 acres of land and
 3,535 acres of water.
- Five cities: Chula Vista, Coronado, Imperial Beach, National City and San Diego



Diverse Port Tenant Businesses

SANDIEGO THE BIG BAY

- Approx. 800 business agreements
- Cargo tenants & cargo operator
- 3 Shipyards & 9 Boatyards
- 16 Hotels (about 8,000 rooms)
- 73 Restaurants (more than 13,000 seats)
- 3 Retail Centers
- 25 Marinas & Yacht Clubs and sportfishing landings (7,626 boat and yacht slips)





Marketing



Why Market San Diego Bay?

- Formal research in 2001 determined that the majority of San Diego residents interviewed were confused as to what makes up Mission Bay vs. San Diego Bay
- ConVis 2003 research showed that only 16 percent of all drive market visitors came to San Diego Bay and patronized Port tenants





ROI on Branding



 Increasing familiarity with the San Diego Bay brand:

Public survey: Have you heard of "The Big Bay" for San Diego Bay? (aided)

	2004	2003	2002
Yes	53%	13%	5%
No	47%	87%	95%

ROI on Branding



(In 2001/2002 San Diego Bay came on the 7th page of a Google search)

Today

- Google Hits
 - The Big Bay 715,000,000
 - San Diego Bay 215,000,000
 - San Diego Bay/Big Bay 163,000,000

Brand Integration



Strategies:

- Provide more cooperative marketing and advertising opportunities for tenants.
- Focus on generating San Diego Bay restaurant revenues during off-peak season.
- Begin integration of retail and industrial tenant initiatives.

Brand Integration



- Sustain businesses in a recession
 - Focus on driving hotel nights
 - Port shifted resources from Retail Tenant initiatives to Maritime Education in support of Working Waterfront



Promotions



- Media Tactics
 - -Online
 - Radio & Television
 - Print
 - Website
 - Digital Google, Orbitz, PPC

Digital





Metrics



Website Portal Results (9 week flights)

• Total Visits: 47,737

• Unique Visits: 40,432

Offers Main Page Views: 46,374

Tenant Page Views: 31,714 (57%)

• 18,188 downloaded coupons

Digital



Events Web Banners –

Two-week flights – 650,000+ impressions



San Diego Bay Parade of Lights

December 13 & 20, 5:30 p.m.
Presented by the Port of San Diego



The Port of San Diego Big Bay Balloon Parade

Digital + Cruise



Website -

average monthly visits: 16,632



Digital + Cruise



Carefree Vacations – 80% of web traffic was from TheBigBay.com during Carefree campaign: \$450,000 in bookings

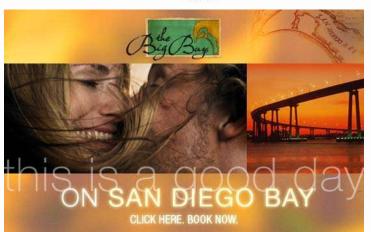


Digital + OTA



Orbitz

- Over 16,000 room nights booked (Each campaign)
- Over \$2.9 million in revenue (Fall campaign)



 ADR for participating properties increased 2% to \$134 vs. an overall San Diego market decline of 7%



THIS IS A GOOD DAY ON SAN DIEGO BAY



Television & Radio



14,932,000 Combined TV/Radio Impressions per Flight













Point of Sale



Big Bay Brochure

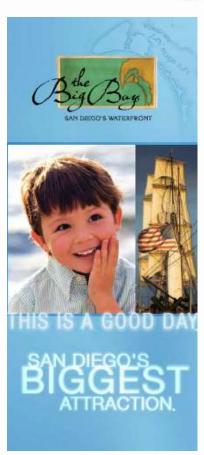
Hotels

Restaurants

Boating / Marinas

Touring

Specialty Retail



Second most popular brochure in the County

Point of Sale

SANDIEGO THE BIG BAY

Big Bay Handout –
 50,000+ distributed



This is a Good Day







SANDAG





SANDAG





MEMOLETTER | HELP | FAQ | SITE MAP

Cought Curton Season

About San Diego Forward -

Mobility Planning -

Environment/Communities -

Economy/Jobs -



WHAT IS SAN DIEGO FORWARD?



What do we want our region to look like in 20507 Where will we live? How will we get. around?

IN MOTION



- . Feb 7 Reporal Planning Committee-Performance Measures.
- . Feb 21 Transportation Committee -Performance Measures
- . Mar 7 Regional Planning Committee and Transportation Committee -Performance Measures (action)

BE HEARD



Thousands of San Diegans have. participated so far through public workshops, intending hearings, and staying up-to-date on the latest developments. This feedback has been used to develop the Regional Plan's Vision & Goals, Policy Objectives, Transportation Project Evaluation Criteria - and will continue to help as the plan takes shape.

WHAT TO WATCH



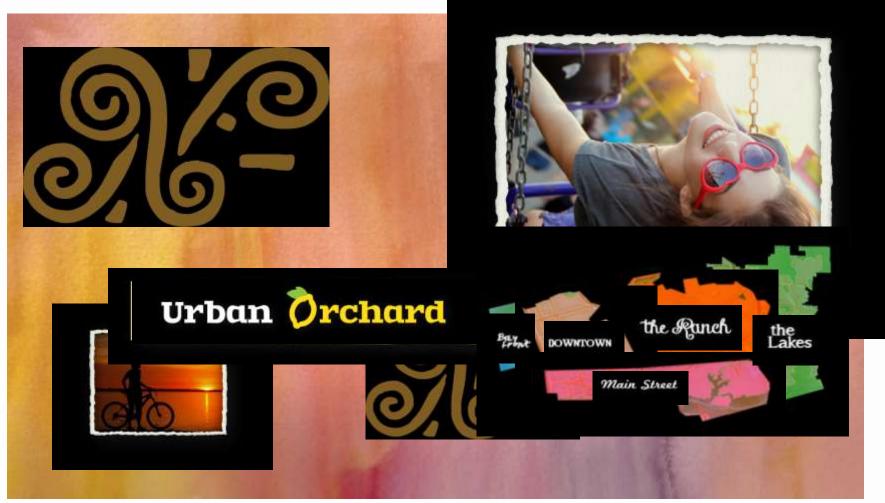
VIEW MORE VITEOS











Chula Vista















Incentive Card



Shop Local and Size! The Shop Chuta Vista flow incentive card in your licke! to savings likely SHOP CHULA VISTA NOW INCENTIVE CARD.

Become a Shop Chula Vista Merchant Now

Chilla Visita businesses. Warlirecinated sales and more satisfamers? Biscome part of the 5hop Chilla Visita Nov campaign to boost your business.

BECOME A SHOP CHULA VISTA NOW MERCHANT

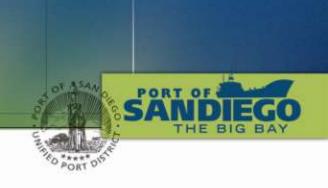
Promotions+ Special Offers

Want to save numey? Participating Shop Chica Vista law merchants want to help. Check out the latest promotions and special office. PROMOTIONS AND SPECIAL OFFERS

Featured Merchants

Restaurant Coccupying the old Brigamine off of Easthale Plotheury, Examinately Parisate is an updately Version of the chair, and the first of its kind Low lighting with red and visited

Enamorada by Karina's



Audience Questions