

Port Executive Management Seminar
Business Development Strategies & Practices
December 1 - 3, 2014
Mérida, Yucatán, México



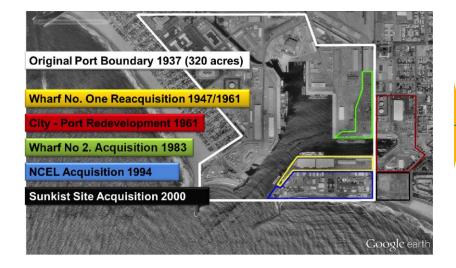
# Thriving California Hub

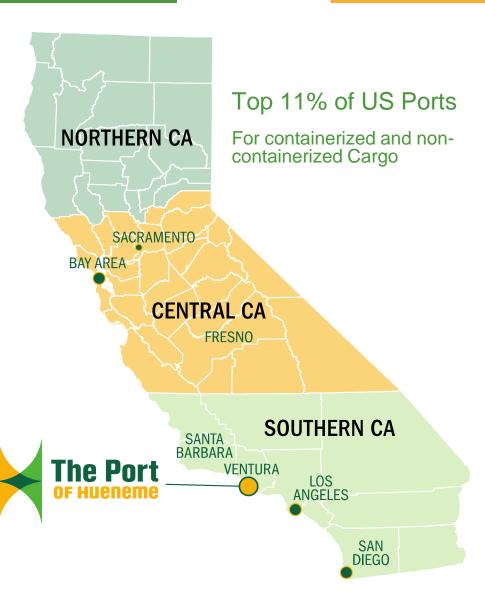








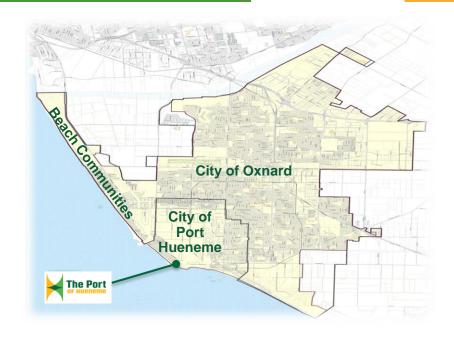




#### Port Governance



- Created in 1937 by an Act of the Legislature
- Special District H&N
   Code
- Board of 5 Elected
   Commissioners
- Oxnard Population 200,000
- Port Hueneme
   Population 22,500













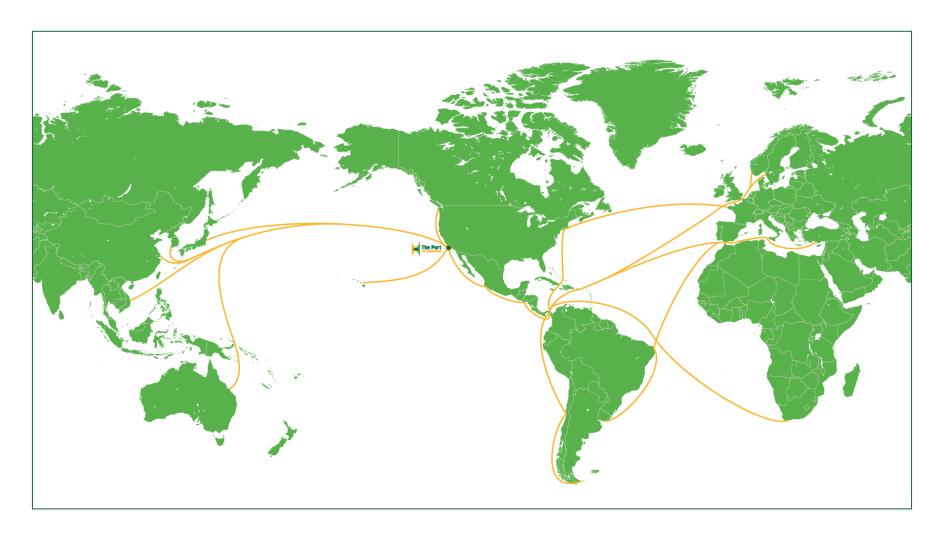
We get the job done. The Port has a flexible, "can do" attitude, with an open door policy and easy access to Port management and decision makers

#### Port Infrastructure





# Prime Location



Commercial Trade Gateway to North, Central and South America, Asia, Europe and Scandinavia

# Convenient Access to Road and Rail





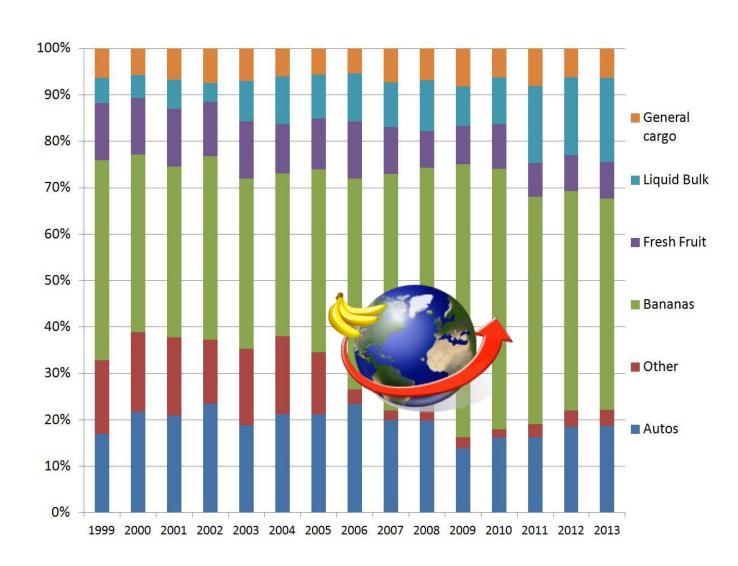
# Tonnage By Commodity







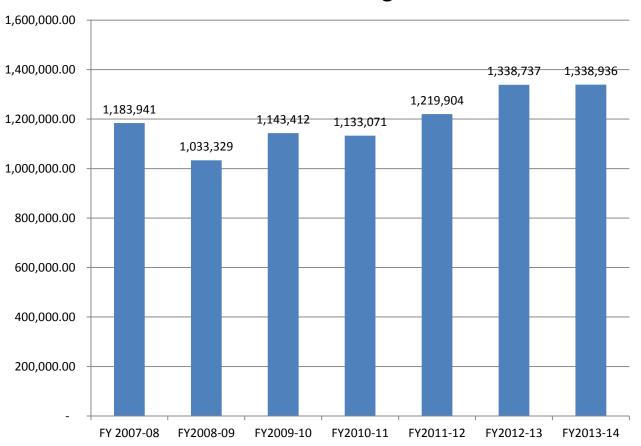




# Total Ocean Freight Cargo Performance



#### **Total Ocean Freight**





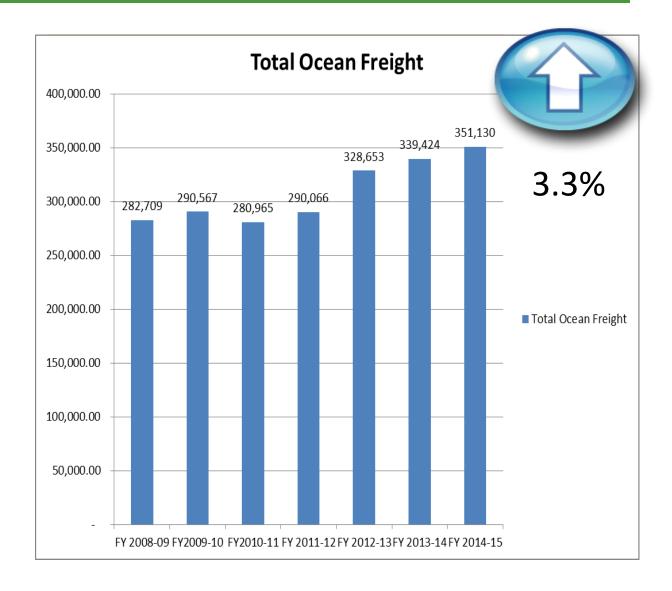




Up 198 Tons! Another Benchmark Year!

#### First Quarter Performance FY 2014-2015







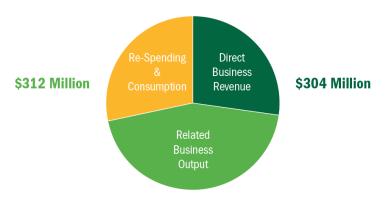




### **Economic Engine for the County**



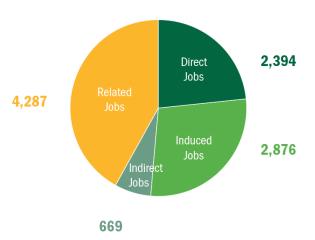
# \$1.1 Billion Total Economic Activity



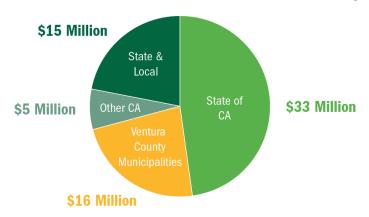
\$496 Million

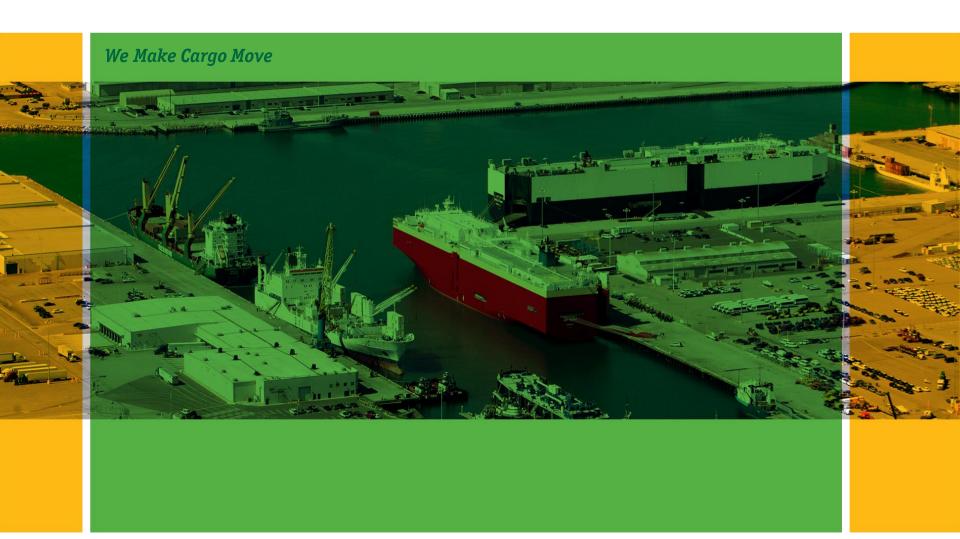


# 10,226 Total Direct, Induced, Indirect and Related Jobs.



# \$69 Million in State and Local Taxes From Maritime Activity.





# Business Development: Global Approach Think Global



# Global Perspective



#### Developing a Global Approach

- Trade Flows
- Global Trade Relations &
   International Trade Agreements
- Government Regulations
- Global Logistics: Transportation services, Intermodal Connectivity and Warehousing





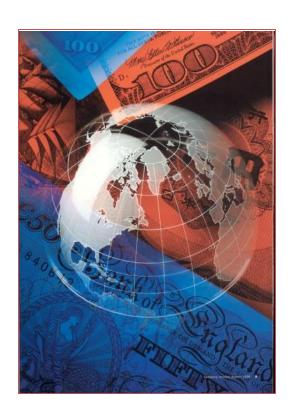


#### **Process for Trade Connections**



#### **Develop Global Relationships:**

- Trade Missions
- National Policy Fosters Modal Shifts
  - BUT, relations with local leaders drive this shift and are critical to the success of a new project
- Work with National Trade Agencies (Ex. US Dept. Commerce - ProMexico)
  - Lead discussion of commercial services and respective producers and buyers promoting broader benefits and market expansion.



#### We Make Cargo Move



Business Development: Analysis

Setting the Tone



#### **Know the Market Place**



#### Approach

- Know the Economic Impacts of New Opportunities
- Perform Market Analysis & Develop a Business Plan
- Know Who to Target
- Date / Then Marry





### Important Considerations



#### What are the Cargo Targets?

- Working with Service Providers
  - Shippers, Carriers, Trucking, Railroads and Others
- Understand the Economics of Trade and Transportation Services
  - Are there "backhaul cargos" for services?
- Who are the buyers?
- Where are the Manufacturers, Producers and Distribution Centers?
- How can Government promote Imports and Exports?
- How can Private Sector Investment be incentivized to "Invest"?







### Align Opportunity with Economic Impact



- Containers (50,000 Unit)
  - 836 jobs, \$6.5m in taxes, \$69.4 m in local revenue
- Break-Bulk (350,000 tons)
  - 114 direct jobs, \$15.6m in local revenue
- Auto / Roll-on Roll-off (120,000 autos)
  - 724 jobs, \$6.0m in taxes, \$36.5m in local revenue
- Liquid Bulk (50,000 tons)
  - 80 jobs, \$600,000 in taxes, \$3.2m in local revenue
- Aggregate (200,000 tons)
  - 56 jobs, \$464,000 in taxes, \$72m in local revenue
- Fish (Existing Operation)
  - 1,375 jobs, \$10.8m in taxes, \$55.5m in local revenue













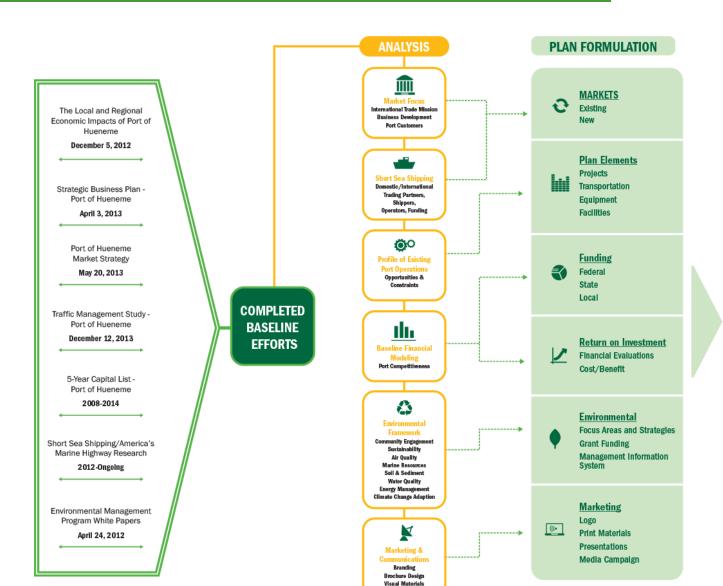
Business Development: Strategic Planning & Infrastructure Development



Vision leads to the Right Investment

# 2020 Strategic Action Plan







The Port

**2020 Plan** 

### Infrastructure Planning and Investment



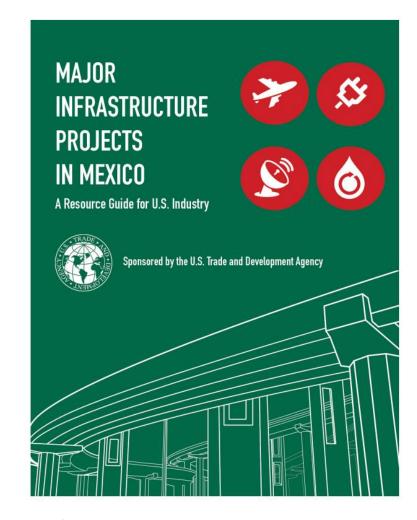
\$5.6 Billion SSS/Export developments













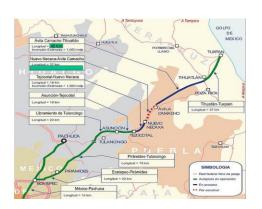
# SSS: US East Coast and Tuxpan



New England to Mexico ocean service for dry, fresh and frozen unitized commodities- MexiMar:

- Puerto de Tuxpan, Mexico (\$377m investment)
- Port Canaveral, Florida, USA
- Port of New Bedford, Massachusetts, USA

Trade Summit: Pro-Mexico



SSA Marine wins \$300M port concession in Mexico at the Port of Tuxpan on the Gulf of Mexico













#### SSS: Port Hueneme and Port of El Sauzal



#### Port of El Sauzal, MX and Port of Hueneme, US – Feasibility Study Efforts

- Master Port Development Plan for the Port of El Sauzal
- National Port Development Master Plan 2007-2030
- Analysis of Potential Short Sea Shipping for El Sauzal

**Export Info** 

Import Info

Agricultural data - Baja California

Port of El Sauzal Aggregates

El Sauzal Container Handling Equipment

**Labor Costs** 

Port Fees

- Movement of Cargo in Northern Mexico
- · Movement of Cargo by tons in Northern Mexico
- Participation of Baja California to the National GDP
- Foreign Direct Investment in the North and National GDP
- · Foreign Direct Investment in Border Area
- Trade Balance of Goods for Mexico







#### We Make Cargo Move





**Business Development: Marketing** 

Sell the Project



### Marketing Strategy



# We Make Cargo Move

#### **Gateway Position**

Establish the Port as the go to portal for regions' vast consumption and the region's import/export goods

"Hueneme Cool Port"

#### Multi-Group Marketing

Cross Supply Chain marketing to stimulate Export/Import Markets

# Marketing Development Strategies



#### **Potential Strategies**

- 21<sup>st</sup> Century Brand
- Media Plan for Trade Publications
- Participate in Trade Shows
- Distribution of Business Kits
- eNewsletters (Community, Staff & Trade)
- Effective Website
- Engagement Videos (Trade & Community)
- Social Media (Facebook, Twitter, LinkedIn)















#### WORLD MARITIME NEWS

# MarineLink.com

# portstrategy

Hueneme Port Reports Significant Growth (USA)

Port of Hueneme Creates US\$1.1-Billion Economic Impact Hueneme explores Latin America

Port of
Hueneme Sets
FY Shipping
Record

Port of Hueneme Recognized with Community Award Study shows
Port of Hueneme
pumped \$1.11
billion into area
economy



VIRTUAL-STRATEGY MAGAZINE
your leading source for virtualization news





# We're Open for Your Business

