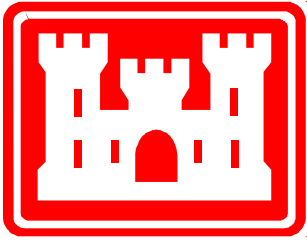


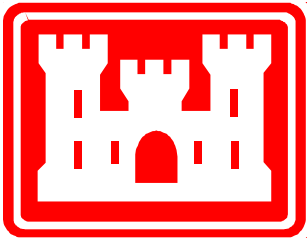
Regional Perspective

The Civil Works Budget

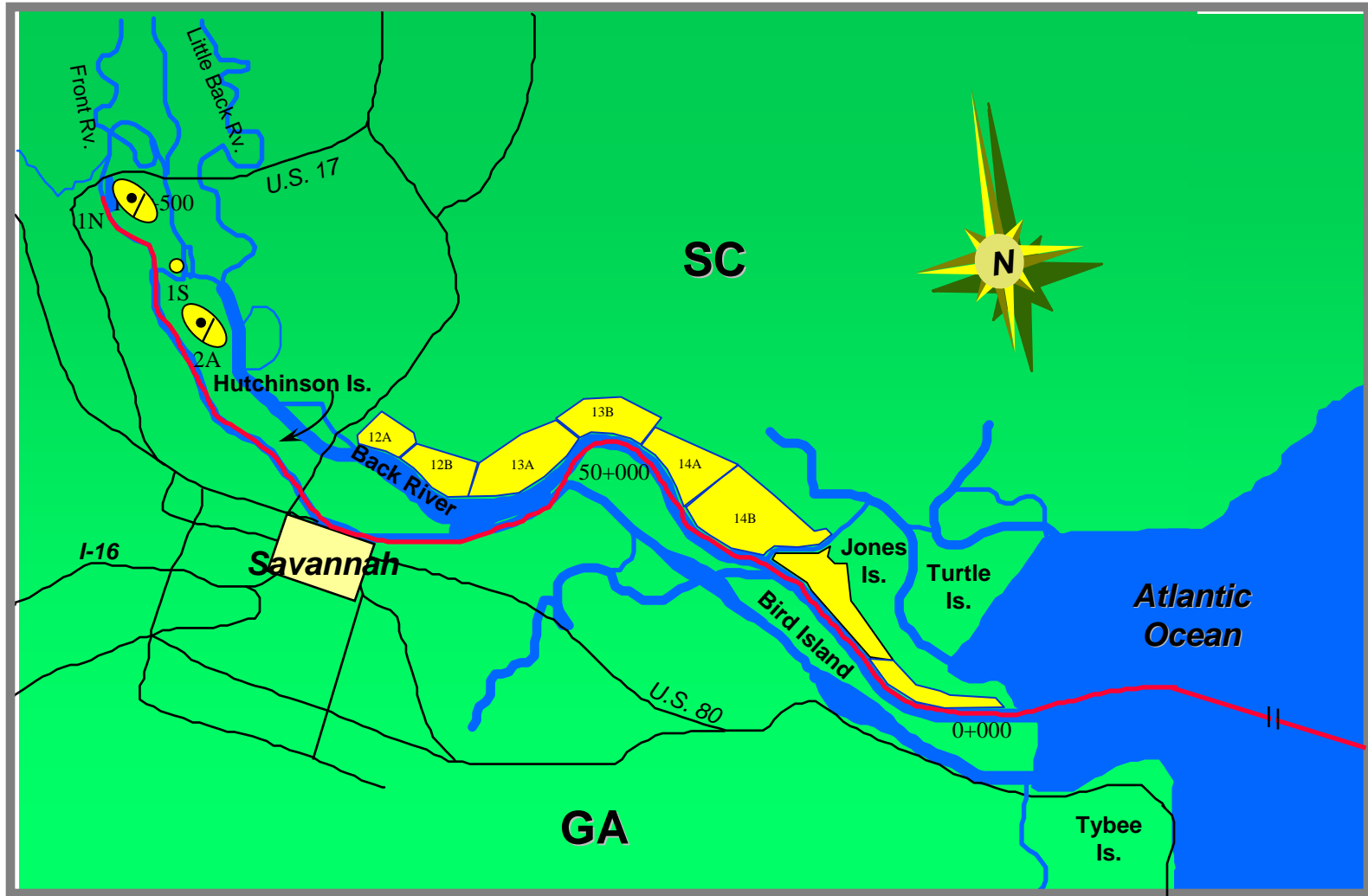


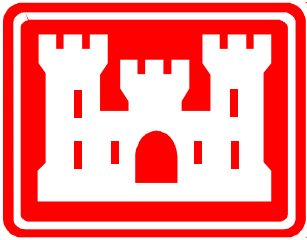
The Civil Works Budget

- **FY08 Omnibus Bill:**
 - Provides for the continuation of studies and projects that have a high anticipated return on the investment such as:
 - **Savannah Harbor Expansion GRR and Tier II EIS (GI)**
 - **Tybee Island Channel Impact Study (GI)**
 - **Brunswick Harbor Deepening (CG)**

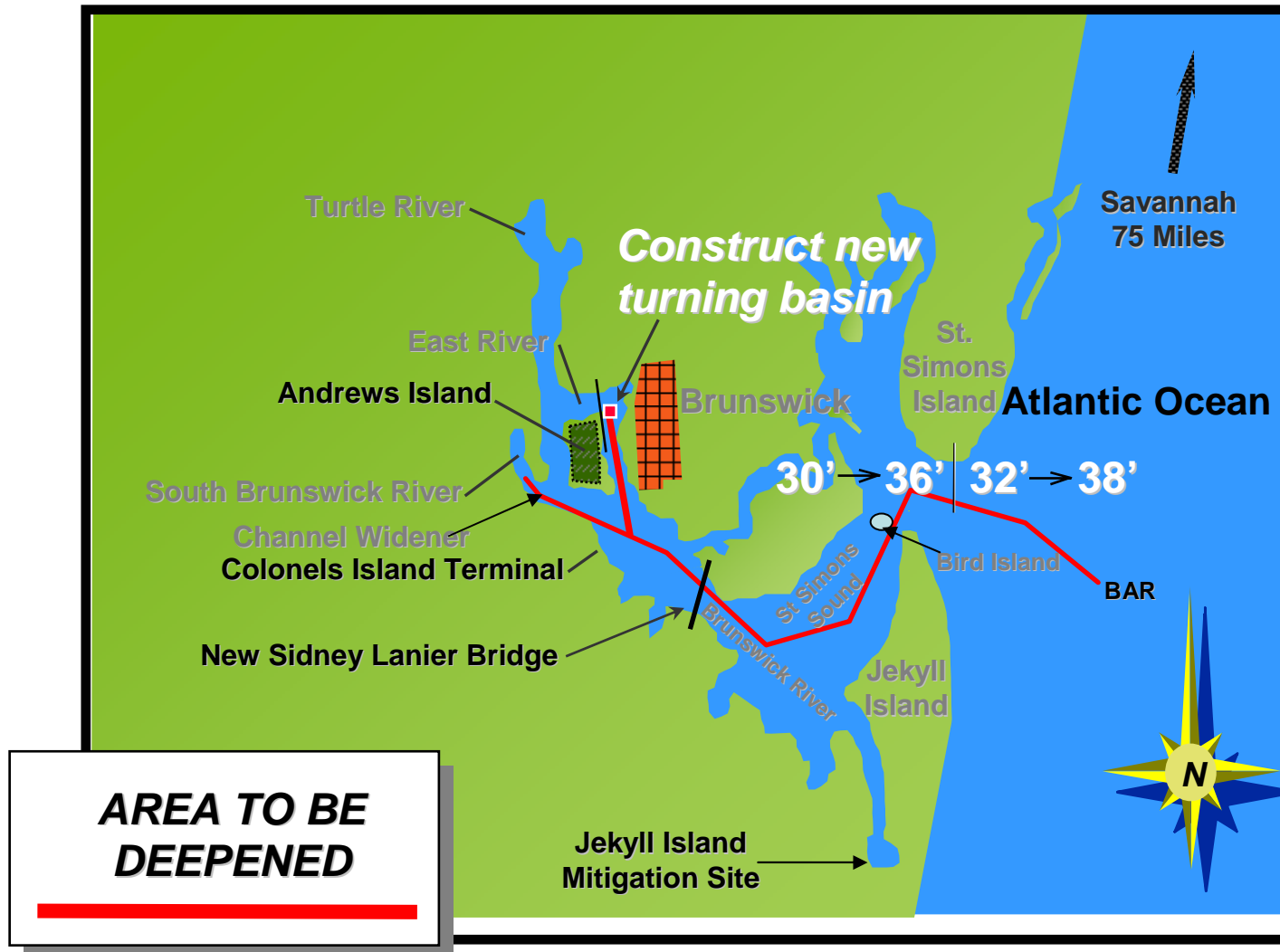


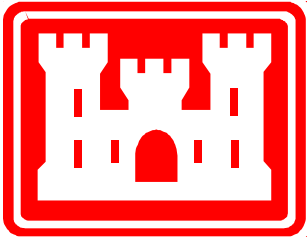
Savannah Harbor Expansion





Brunswick Harbor Deepening

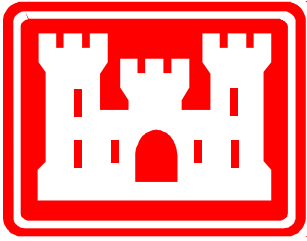




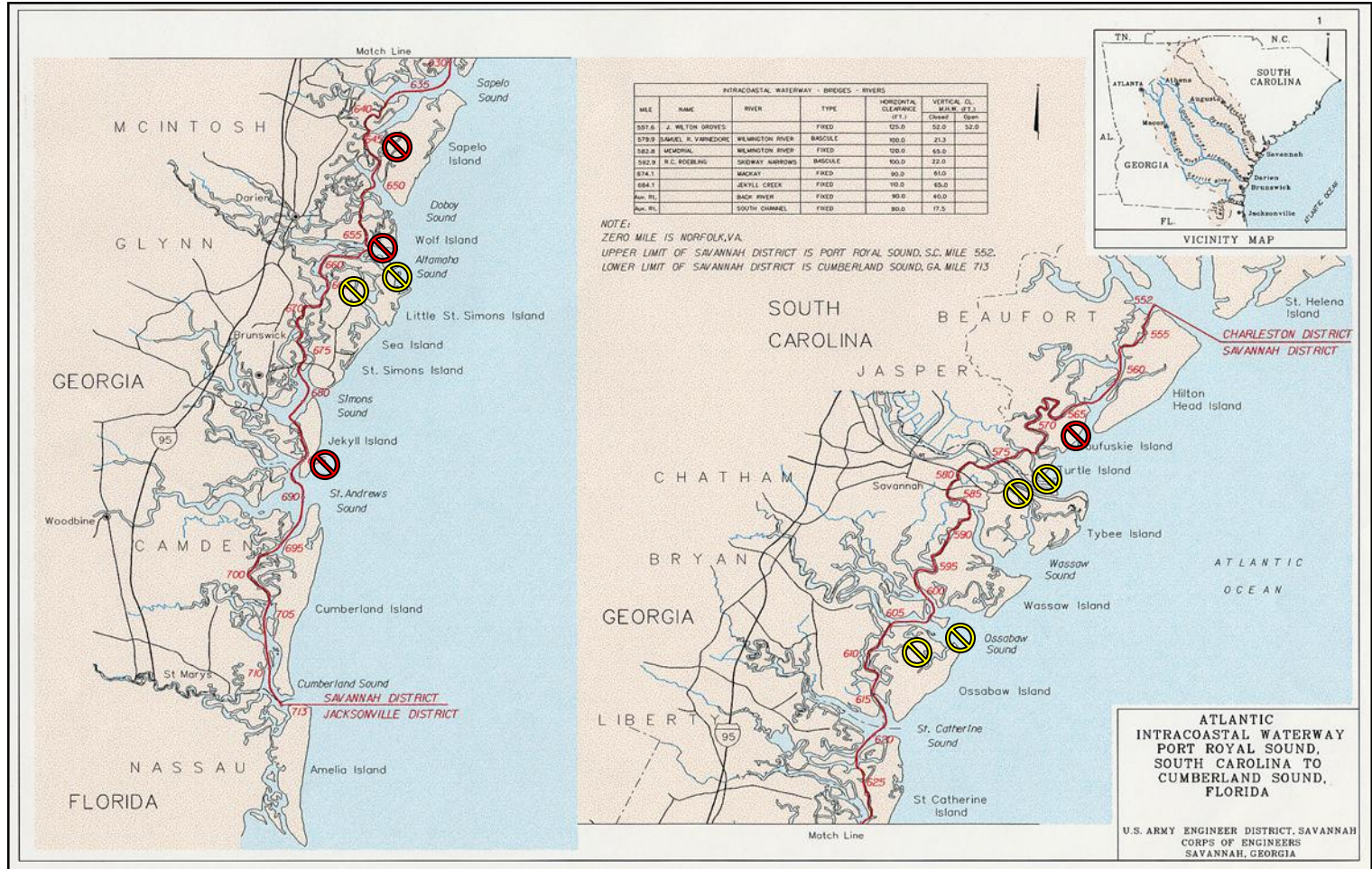
The Civil Works Budget

- FY08 Omnibus Bill:
 - However, the FY08 Budget for the O&M program calls for an 8% cut from the President's Budget Request, except for the low-use shallow draft Atlantic Intracoastal Water Way.

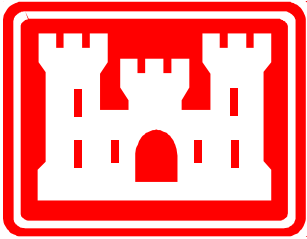
	President's Budget	FY08
• Savannah Harbor	\$12,906k	\$11,939k
• Brunswick Harbor	\$4,993k	\$4,619k
• AIWW	\$257k	\$1,870k



Atlantic Intracoastal Waterway



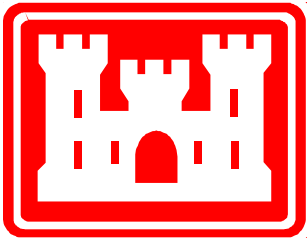
⊗ Deficient areas w/o disposal placement site ⊙ Deficient areas with disposal placement site



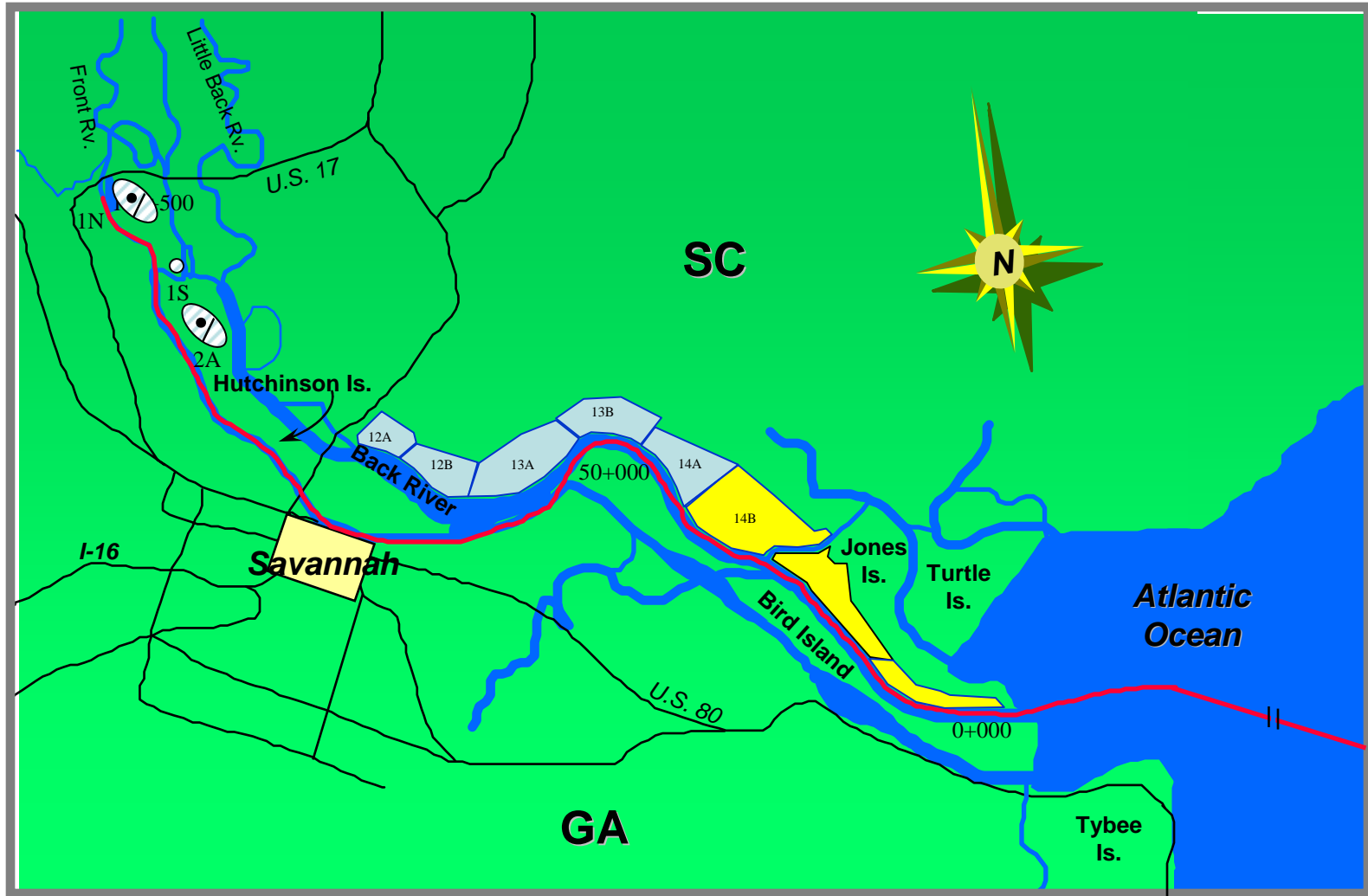
The Civil Works Budget

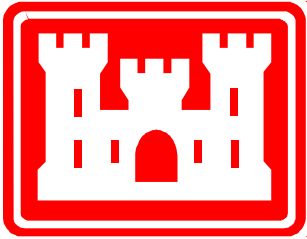
- FY08 Omnibus Bill:
 - Also, the Disposal Area capacity funds were partially funded (not to Capability):

• FY08 Capability	\$6,400k
• FY08 Funding	\$2,673k
 - Three years of being partially funded for Dike Construction (CG/Cost-Shared) has led to an overall increase in O&M dredging costs.



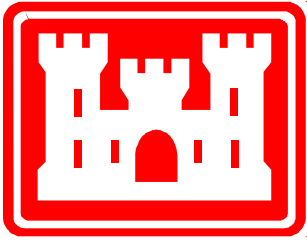
Savannah Harbor Disposal Areas





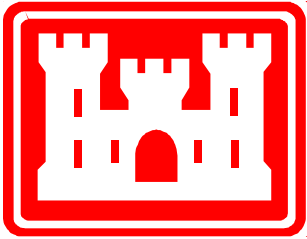
The Civil Works Budget

- WRDA 96 Provisions:
 - The Cost-sharing of new Disposal Area Capacity
 - The adoption of the Operation and Maintenance responsibilities for areas that have been raised.
 - PCA executed 14 January 2005
 - As the disposal area is raised, the needs for O&M Navigation Funds also increases



The Civil Works Budget

- Coastal Zone Management Changes
 - State of Georgia received the approval for a “routine change” in NOAA’s Coastal Zone Management Plan
 - The change calls for anyone who dredges in the coastal waters and removes the material from the littoral zone must replace that material either on-shore or near shore.
 - If the change in O&M practices cost more to perform, a local sponsor must be found to pay the difference.



The Civil Works Budget

- **Trends:**

- Limited CW funds are going towards the completion of high priority studies and projects.
- No increases in the O&M program.
- Additional environmental requirements are driving up all costs
- Limited Dike Construction funds are driving up dredging costs.
- The desire for a new Jasper Terminal will also drive up costs. Who Pays?