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FEBRUARY 2015

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PortMiami Statistics

PortMiami is located in Miami-Dade County, one of the most diverse, multilingual populations in the U.S. making Greater Miami one of the world's most ideal centers for international trade and tourism

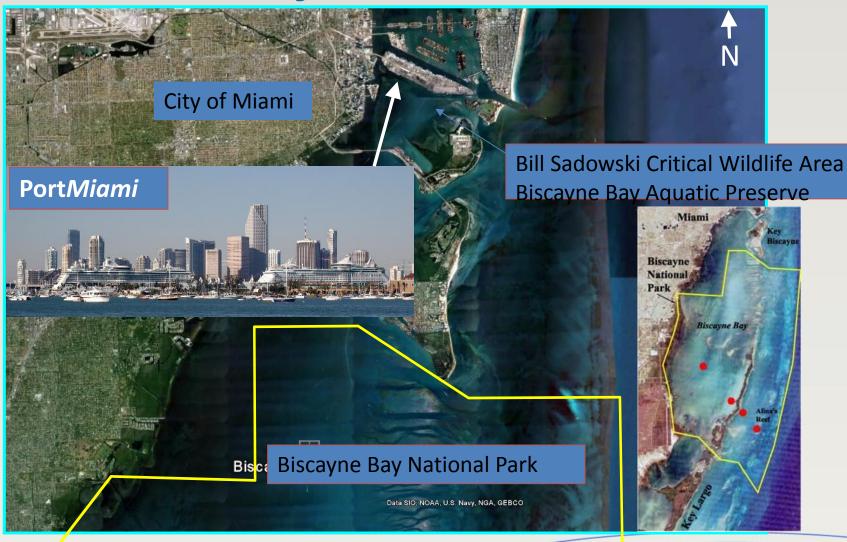
- The 12th Busiest Container Port in the United States
- Among the Top Container Ports in Florida Almost 900,000 TEUs in
 2014
- Cruise Capital of the World More than 4.77 million passengers in

2014 (Another World Record!)

- <u>167,000</u> daily passengers
- **\$126.1** million in revenue (per the CAFR)
- Economic Impact: \$27 billion and 207,000 Direct/Indirect Jobs to South
 Florida



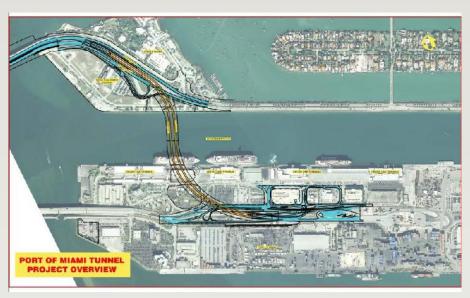
Project Area



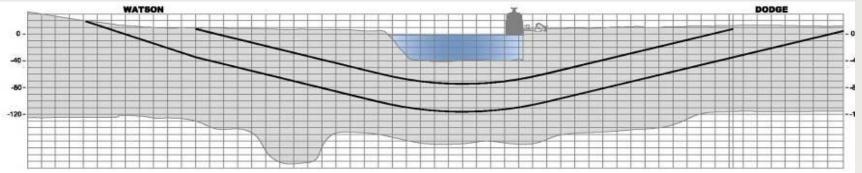
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Where we are Today

New Port Tunnel



- PPP with FDOT, MAT, City of Miami and MDC
- Two Twin-Tunnels 3900 ft. long each
- +40 ft. under the bottom
- of Government Cut
- 5% Grade
- 5 cross passages



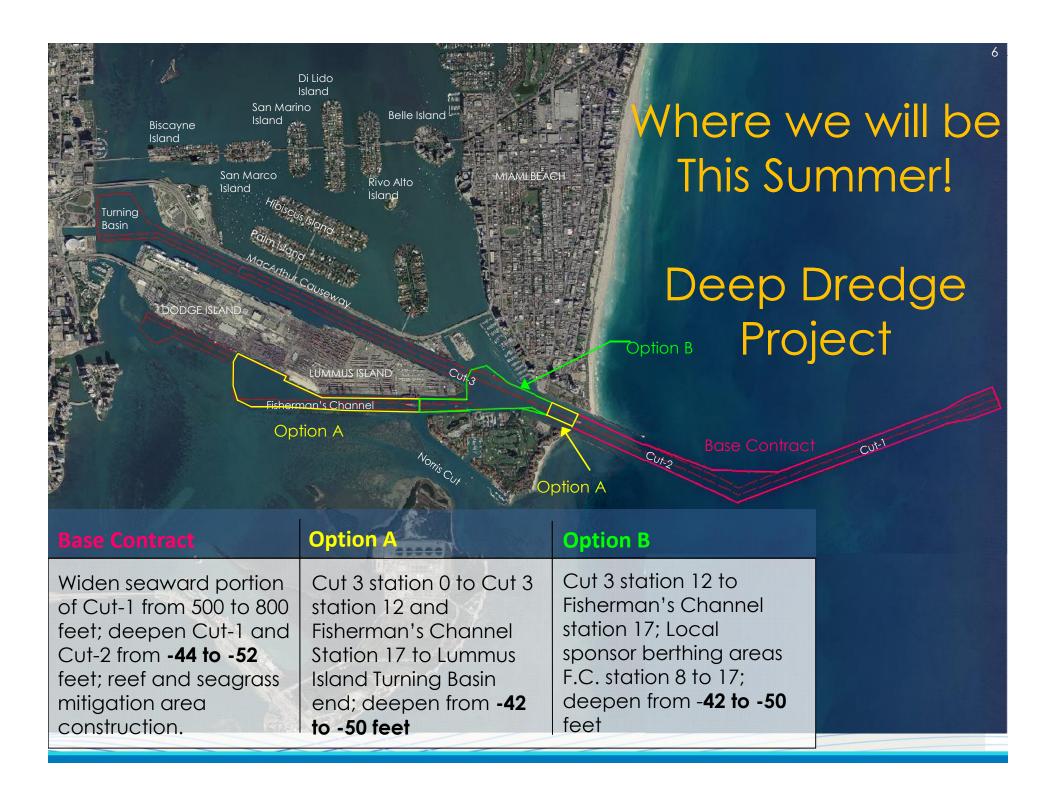
Where we are Today

New On-Port Intermodal Yard

- TIGER II Grant Recipient
- PPP with MARAD, DOT, FEC and MDC
- Bascule bridge rehabilitation
- Intermodal Yard construction began July 2013 and completed in January 2015
- Unique interim operations
- Next CBP operations





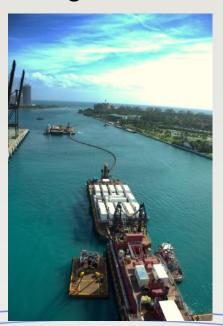




Project Scope



- Approximately 5,000,000 CY of dredging
 - EPA designated offshore disposal site
 - Beneficial re-use at former borrow site for seagrass mitigation
- Estimate 4,000,000 CY of Rock
- Environmental Resource Monitoring
- Environmental Mitigation
 - Coral Relocation
 - Artificial Reef Creation
 - Seagrass Beds Restoration



How we got here with the Dredge

- Congressional Authorization and Appropriation to begin Study 1999
- Study Phase (GRR) 2000
- Congressional Authorization 2007
- Preconstruction, Engineering, and Design Phase (PED) and Permitting Phase 2009
- PPA August 2012
- Construction Phase 2013
- Completion July 2015
- Post Construction Environmental Monitoring Phase 2015



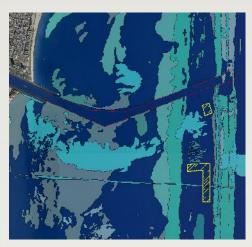
Unique Challenges

 Nearly 100% Non-Federal Funding, advanced funding with Corps managing – Florida Sunshine Law

- Permit petitions, ESA lawsuits, local opposition from environmental groups.
- Unexpected discoveries.
- Temporary influence of massive infrastructure improvement project (marine vessel traffic, noise, sedimentation) has led to adaptive management implementation.

Dredge Status Today

- •Total Current Estimated Cost: \$207,376,816.95
- •Total Available Material to be Excavated 5,151,544 CY
- •Total Dredged to date: Approximately 3,000,000 CY
- •~65% including mitigation features
- •Required Completion Date is July 31, 2015

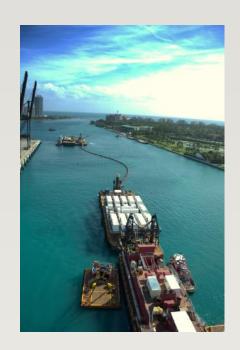


Over 11 acres Artificial have been built

- >3'x3' dimensions for stabilization
- 60% low relief <3ft height
- 40% high relief >3ft height Over 900 Corals relocated.
- •Add'l 200 Acropora corals relocated in November 2014.
- 16.6 Acres Seagrass Restoration underway













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For more information visit our website www.miamidade.gov/portofmiami