

# President's Budgets

(\$millions)

Pres Bud	Coastal	Inland	Nav	CW total	Nav Percent
FY 16	\$973	\$974	\$1,947	\$4,732	41
FY 15	\$991	\$834	\$1,825	\$4,561	40
FY 14	\$980	\$904	\$1,884	\$4,826	39
FY 13	\$967	\$780	\$1,747	\$4,731	37
FY 12	\$832	\$744	\$1,575	\$4,631	34
FY 11	\$873	\$779	\$1,652	\$4,939	33
FY 10	\$971	\$796	\$1,767	\$5,125	35
FY 09	\$969	\$931	\$1,900	\$4,741	40
FY 08	\$957	\$1,052	\$2,009	\$4,900	41



# Navigation Budget by Account (\$millions)

Pres Bud Fiscal Yr	Investigations	Construction	O&M	MR&T	Total Nav
FY 16	\$25	\$321	\$1,563	\$38	\$1,947
FY 15	\$22	\$277	\$1,487	\$39	\$1,825
FY 14	\$23	\$345	\$1,461	\$55	\$1,884
FY 13	\$25	\$352	\$1,326	\$44	\$1,747
FY 12	\$18	\$283	\$1,237	\$37	\$1,575
FY 11	\$19	\$291	\$1,297	\$45	\$1,653
FY 10	\$19	\$288	\$1,411	\$48	\$1,767
FY 09	\$20	\$495	\$1,346	\$39	\$1,900
FY 08	\$19	\$572	\$1,383	\$35	\$2,009

# Coastal Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total
<b>FY 16</b>	<b>\$18</b>	<b>\$81</b>	<b>\$872</b>	<b>\$2</b>	<b>\$973</b>
<b>FY 15</b>	<b>\$17</b>	<b>\$97</b>	<b>\$875</b>	<b>\$2</b>	<b>\$991</b>
<b>FY 14</b>	<b>\$16</b>	<b>\$108</b>	<b>\$853</b>	<b>\$2</b>	<b>\$980</b>
<b>FY13</b>	<b>\$17</b>	<b>\$151</b>	<b>\$797</b>	<b>\$2</b>	<b>\$967</b>
<b>FY12</b>	<b>\$7</b>	<b>\$117</b>	<b>\$706</b>	<b>\$2</b>	<b>\$832</b>
<b>FY11</b>	<b>\$9</b>	<b>\$115</b>	<b>\$747</b>	<b>\$2</b>	<b>\$873</b>
<b>FY10</b>	<b>\$16</b>	<b>\$119</b>	<b>\$834</b>	<b>\$2</b>	<b>\$971</b>
<b>FY09</b>	<b>\$17</b>	<b>\$188</b>	<b>\$760</b>	<b>\$4</b>	<b>\$969</b>



# Inland Navigation Budget

(\$million)

Pres Bud	Investigations	Construction	O&M	MR&T	Total Inland Nav
FY 16	\$7	\$240	\$691	\$36	\$974
FY 15	\$5	\$180	\$612	\$37	\$834
FY 14	\$7	\$237	\$608	\$53	\$904
FY13	\$8	\$201	\$529	\$42	\$780
FY12	\$11	\$166	\$531	\$35	\$743
FY11	\$10	\$176	\$550	\$43	\$779
FY10	\$3	\$170	\$577	\$47	\$796
FY09	\$3	\$307	\$586	\$35	\$931

# Navigation Funding by Account (\$millions)

	Investigations	Construction	O&M	MR&T	Total Nav
<b>FY16 PB</b>	<b>\$25</b>	<b>\$321</b>	<b>\$1,563</b>	<b>\$38</b>	<b>\$1,947</b>
<b>FY15 PB</b>	<b>\$22</b>	<b>\$277</b>	<b>\$1,487</b>	<b>\$39</b>	<b>\$1,825</b>
<b>FY15 Approp</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Difference</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>



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# Coastal Navigation Funding by Account (\$millions)

	Investigations	Construction	O&M	MR&T	Total
<b>FY 16 PB</b>	<b>\$18</b>	<b>\$81</b>	<b>\$872</b>	<b>\$2</b>	<b>\$973</b>
<b>FY15 PB</b>	<b>\$17</b>	<b>\$97</b>	<b>\$875</b>	<b>\$2</b>	<b>\$991</b>
<b>FY15 Approp*</b>	<b>\$11.5</b>	<b>\$178.6</b>	<b>\$1025</b>	<b>\$5.4</b>	<b>\$1220.5</b>
<b>Difference</b>	<b>\$*</b>	<b>\$81.6</b>	<b>\$150</b>	<b>\$3.4</b>	<b>\$229.5</b>
<b>\$</b>					

\* Remaining Items not included



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## Additional FY 15 Funds for Navigation in CROmnibus Bill (\$millions)

■ Investigations	\$ 15.3
■ Navigation	\$ 5
■ Coastal and Deep Draft	\$ 4.1
■ Inland	\$ 4
■ Small, Remote, or Subsidence	\$ 2.2
■ Construction	\$207
■ Navigation	\$ 95
■ Inland Waterways Trust Fund	\$112
■ MR&T O&M Dredging	\$ 6.4



## Additional FY 15 Funds for Navigation CROmnibus Bill (\$millions)

- **O&M** **\$294.5**
  - **Navigation** **\$ 45**
  - **Deep Draft Harbor & Channel** **\$165**
  - **Inland Waterways** **\$ 42**
  - **Small, Remote, or Subsidence** **\$ 42.5**
  
- **Total Additional Navigation Funding** **\$523.2**





# FY 14 Navigation Appropriation by Account (\$millions)

	Investigations	Construction	O&M	MR&T	Total Nav
<b>Pres Bud</b>	<b>\$23</b>	<b>\$345</b>	<b>\$1,461</b>	<b>\$55</b>	<b>\$1,884</b>
<b>Confer ence</b>	<b>\$40</b>	<b>\$468</b>	<b>\$1,701</b>	<b>\$60</b>	<b>\$2,269</b>
<b>Differe nce</b>	<b>\$17</b>	<b>\$123</b>	<b>\$240</b>	<b>\$5</b>	<b>\$385</b>

