Cruise Capital of the World & Global Gateway

AAPA Facilities Engineering Seminar 2019
Panel VI: Significant Projects
Presented by:
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Capital Development & Facilities Maintenance
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PortMiami’s goal is to operate and further develop the world’s leading cruise port and fastest-growing container port in Florida in a socially, environmentally and economically sustainable manner.
## Passenger Forecast

<table>
<thead>
<tr>
<th></th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
<th>FY27</th>
<th>FY28</th>
</tr>
</thead>
<tbody>
<tr>
<td>PASSENGERS</td>
<td>5,316,970</td>
<td>5,419,584</td>
<td>6,152,400</td>
<td>6,781,360</td>
<td>6,931,140</td>
<td>7,422,738</td>
<td>8,985,348</td>
<td>9,917,716</td>
<td>10,450,570</td>
<td>10,450,570</td>
<td>10,550,914</td>
<td>10,630,934</td>
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</tbody>
</table>
CARGO STATISTICS

1,084,000 TEUS

TEUS past 6 years

<table>
<thead>
<tr>
<th>Year</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
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<tbody>
<tr>
<td></td>
<td>901,454</td>
<td>876,708</td>
<td>1,007,782</td>
<td>1,040,000</td>
<td>1,044,318</td>
<td>1,084,000</td>
</tr>
</tbody>
</table>

FY2018

- 1,084,000 TEUS
- 9,611,960 TONS
- 998 container vessels
- $27.8 billion est. cargo value
The Cruise Capital of the World is changing...
Royal Caribbean Cruise Line Campus Renovation

ILLUSTRATION / Royal Caribbean Cruises Ltd.
Cruise Terminal AA/AAA
Thank you!