Navigation FY 2014 Workplan and FY 2015 Budget

American Association of Port Authorities – Harbors & Navigation Meeting

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Chief, Navigation Branch
US Army Corps of Engineers

August 12, 2014
National Priorities for Budgeting

A. Provide for National Defense
B. Reduce the Deficit
C. Create Jobs and Restore the Economy
D. Improve Resiliency and Safety of Communities and Infrastructure
E. Restore and Protect the Environment
F. Maintain Global Competitiveness
G. Increase Energy Independence and Renewable Energy
H. Improve Quality of Life
I. Support Research and Innovation that leads to American Jobs and Industries

Navigation has a key role in all of these!
FY 15 Budget

- Budget is performance based.
- Focuses on highest performing projects and programs with high economic, environmental, and public safety returns to the nation.
- Emphasizes operation and maintenance of infrastructure to address critical infrastructure needs and provide a reliable and resilient system.
- Provides a fiscally prudent investment in Nation’s water resources infrastructure making tough decisions to put the nation on a fiscally prudent path.
- Navigation focuses on high commercial use coastal harbors and channels with > 10 million tons of commerce; and inland and intracoastal waterways with > 3 billion ton-miles of commerce.
Coastal Navigation Budget ($M)

- FY08
- FY09
- FY10
- FY11
- FY12
- FY13
- FY14
- FY15

Categories:
- Investigations
- Construction
- O&M
- MR&T
- Total Coastal Nav
## FY 14 Navigation Appropriation by Account ($millions)

<table>
<thead>
<tr>
<th></th>
<th>Investigations</th>
<th>Construction</th>
<th>O&amp;M</th>
<th>MR&amp;T</th>
<th>Total Nav</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pres Bud</td>
<td>$23</td>
<td>$345</td>
<td>$1,461</td>
<td>$55</td>
<td>$1,884</td>
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FY 2014 Navigation Workplan

- Increase in Navigation ~ $387 M
- Investigations:
  - Navigation $5 M
  - Deep Draft $6 M
  - Inland $4 M
  - Small Remote & Subsistence $3 M
- Construction:
  - Navigation $47 M
  - Inland $81.5 M
- O&M:
  - Navigation $25.7 M
  - Deep Draft $128 M
  - Inland $42 M
  - Small Remote & Subsistence $40 M
- MR&T: $5 M
- Complete project listings at:
FY 2015 Navigation Budget

Key Coastal Projects:

- Investigations
  - Feasibility Studies
    - Complete Alaska Regional Ports, Charleston, Norfolk, Redwood City, Wilmington, Hilo Harbor
    - Continue Baltimore and Norfolk GRRs
    - New Feasibility - Houston, Seattle, Long Beach, Delaware River Dredged Material
  - PED
    - Complete Savannah, Jacksonville, Port Lions
    - Continue Boston, Freeport
  - Reconnaissance – New Haven, San Juan, and Manatee
FY 2015 Navigation Budget

Key Coastal Projects:
- Construction
  - Complete New York/New Jersey
  - Continue Delaware River, Columbia River at the Mouth
  - Dredged Material Placement Facilities – Calcasieu River, Green Bay, Charleston, Cleveland, Calumet, Texas City, GIWW – Chocolate Bayou
- HMTF - $915 M
## FY 15 Navigation Appropriation Bills by Account ($millions)

<table>
<thead>
<tr>
<th></th>
<th>Investigations</th>
<th>Construction</th>
<th>O&amp;M</th>
<th>MR&amp;T</th>
<th>Total Nav</th>
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<tbody>
<tr>
<td>Pres Bud</td>
<td>$22</td>
<td>$277</td>
<td>$1,487</td>
<td>$39</td>
<td>$1,825</td>
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<tr>
<td>House</td>
<td>$34</td>
<td>$485</td>
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<td>$361</td>
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<td>$53</td>
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## FY 2015 Navigation Workplan

- **Increase in Navigation**: ~$387 M
  - **Investigations**:
    - Navigation: $5 M
    - Deep Draft: $4 M
    - Inland: $4 M
    - Small Remote & Subsistence: $1.5 M
  - **Construction**:
    - Navigation: $85.5 M
    - Inland: $112 M
  - **O&M**:
    - Navigation: $25.4 M
    - Deep Draft: $150.5 M
    - Inland: $45 M
    - Small Remote & Subsistence: $42.5 M
  - **MR&T**: $8 M
  - **TOTAL**: $483.4 M

- **House**
  - Increase in Navigation: $5 M
  - Investigations: $4 M
  - Construction: $85.5 M
  - O&M: $25.4 M
  - MR&T: $8 M
  - **TOTAL**: $317 M

- **Senate**
  - Increase in Navigation: $5 M
  - Investigations: $6 M
  - Construction: $30 M
  - O&M: $20 M
  - MR&T: $15 M
  - **TOTAL**: $328 M
Navigation Message

- Navigation funding is an essential component for the Nation’s Global trade
- HMTF funds needed for future channel maintenance
- IWTF funds needed for recapitalization of inland waterways
- America’s Marine Transportation System infrastructure must become a National priority in order to get adequate funding
- Need national commitment to shipping, global trade and navigation infrastructure
- Current business model is not sustainable – need public/private investment and/or divestiture
- Navigation funding is key to Economy, Jobs, and Exports!
Questions?
## President’s Budgets

($millions)

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<thead>
<tr>
<th>Pres Bud</th>
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## Inland Navigation Budget
($million)

<table>
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<th></th>
<th>Pres Bud</th>
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## Coastal Navigation Budget

($million)

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<th>MR&amp;T</th>
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