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AAPA Topics

Harbors and Navigation Committee Meeting

Jim Walker

AAPA Government Relations

Director of Navigation Policy and Legislation

October 2, 2019

American Association of Port Authorities
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Topics

- Harbor Maintenance Trust Fund, HMTF
- FY 2020 Corps Funding
- FY 2020 PORTS Funding
- AAPA Leadership Changes



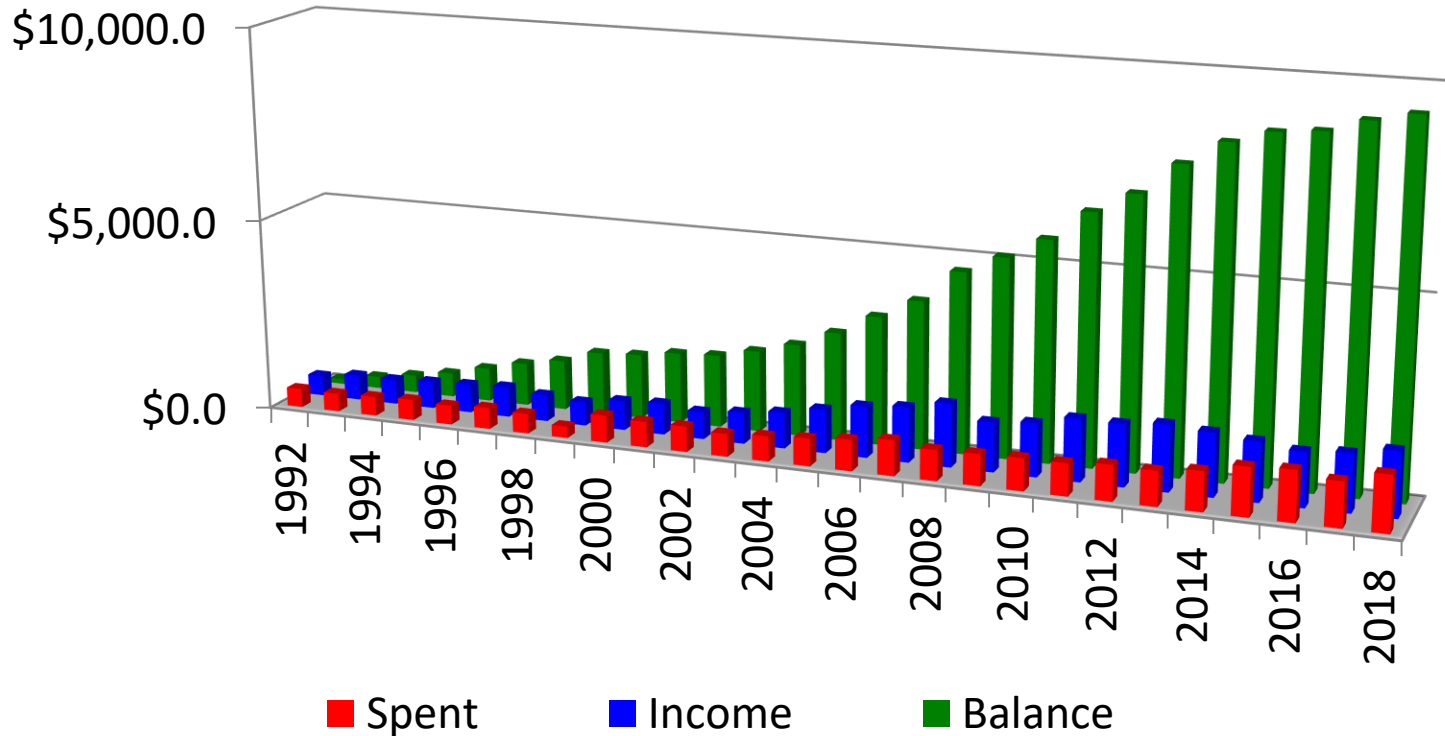
Kurt Nagle
AAPA CEO
1995 - 2019



Chris Connor
AAPA CEO
2019

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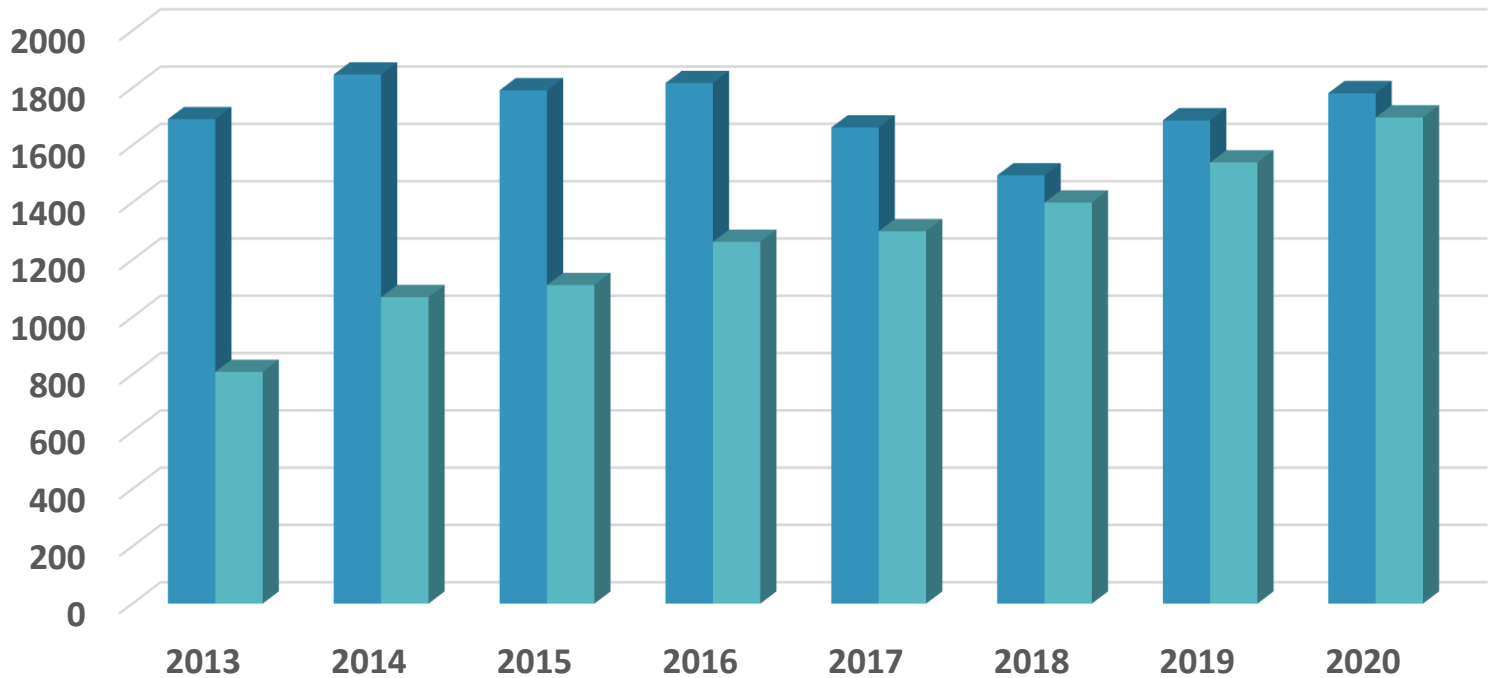
Harbor Maintenance Trust Fund, 1992-2018



HMT surplus was **\$9.3** billion at the end of FY18

HMTF Annual Revenues & Funding, 2013 - 2020

Harbor Maintenance Trust Fund



	2013	2014	2015	2016	2017	2018	2019	2020*
Funding	809	1070	1112	1263	1300	1400	1540	1697
Prior Yr HMT est.	1691	1847	1792	1817	1662	1495	1687	1782
Percent	48%	58%	62%	70%	78%	94%	91%	95%

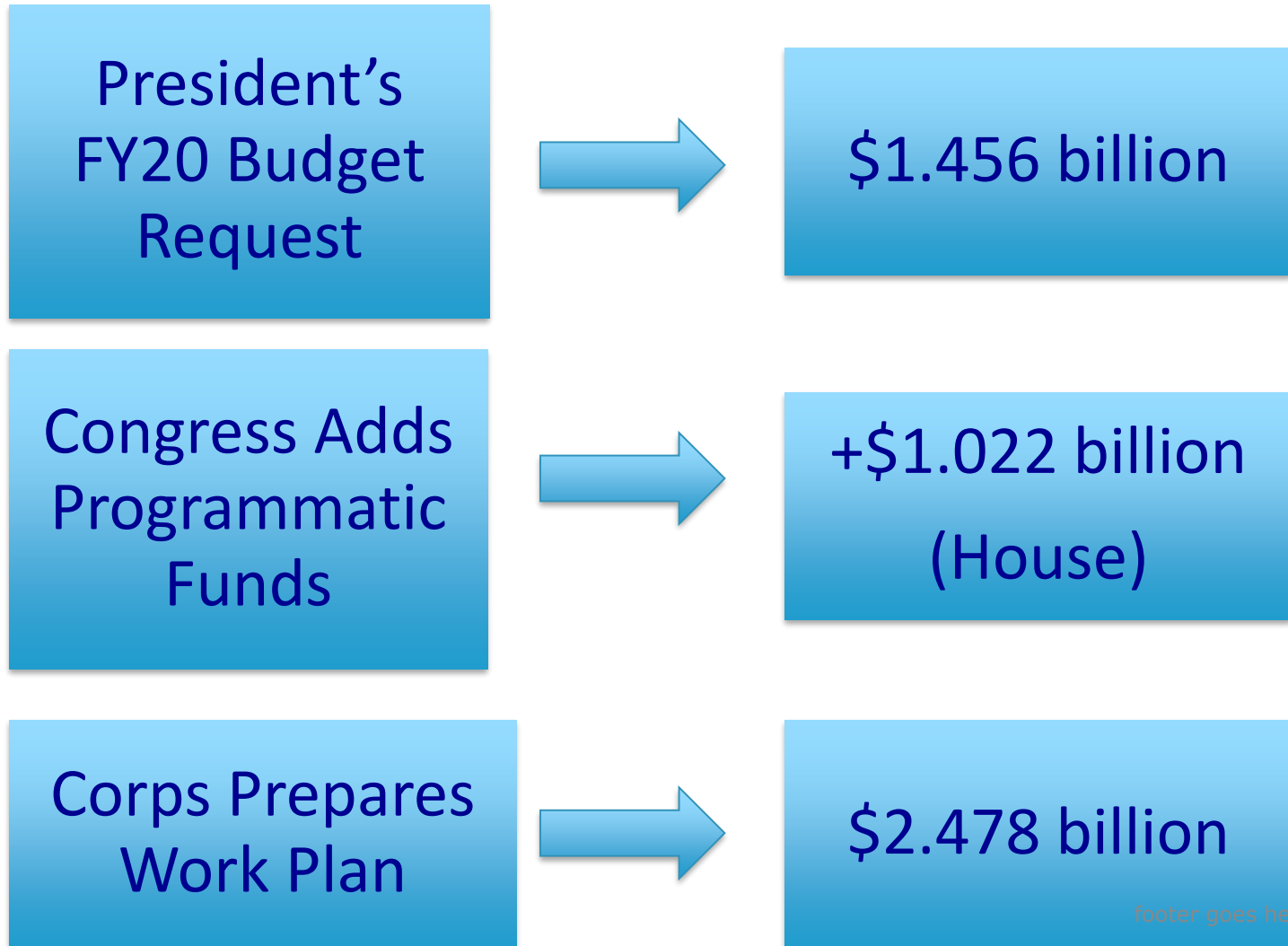
2020 Coastal Navigation Program

	2020 Stakeholders	2020 Senate *estimated (Sep)	2020 House *estimated (Jul)	2019 Omnibus	2020 Pres Budget
COASTAL NAVIGATION					
Investigations	\$25.25 M	\$25.25 M	\$23.5 M	\$16 M	\$8 M
Construction	\$1.327 B	\$1.327 M	\$735 M	\$464 M	\$487 M
Oper & Maint	\$1.665 B	\$1.618 B	\$1.665 B	\$1.511 B	\$961 M
Donor & Energy	\$55 M	\$50 M	\$55 M	\$50 M	\$0 M
TOTAL	\$3.072 B	\$3.019 B	\$2.478 B	\$2.041 B	\$1.456 B

NOTES:

*2020 Senate and House are AAPA estimates of programmatic funds distribution to coastal navigation. Senate Construction includes \$525 million for a 'Regional Dredge Demonstration Program'
Senate HMT is \$1.67 billion, House HMT \$1.697 billion. HMT is O&M along with some portions of D&ET and Construction for dredged material placement facilities

The Funding Process – Corps Coastal Navigation Program



NOAA PORTS Program

- \$5 million per year for last decade
- Aging equipment needs upgrades
- New equipment, new services
- Expand services to additional ports
- PORTS supporters sought \$10 million
- FY20 Senate increased funding to \$7.5 million
- FY20 House directed funding program at least at FY19 level, \$5 million
- **ACTION:** Notify your Senators and Reps to support Senate amount in upcoming Conference Committee negotiations

FY 2020 Appropriations

- Continuing Resolution until Nov 21
- No Government shutdown
- Corps can spend 52/365 of FY19 funding level
- No new starts
- Energy and Water Appropriation (Corps)
considered non-controversial and likely to be
included in first mini-bus appropriations bill

Recruiting All Ports...

- **Support higher of House and Senate amounts for Corps FY20 funding**
- **Support Senate PORTS \$7.5 million funding in upcoming Conference**



Thanks for all you do!