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**AAPA**  
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# AAPA Update

*Harbors and Navigation meeting  
Mobile, AL*

*Jim Walker  
AAPA Government Relations  
Director of Navigation Policy and Legislation*

**April 8, 2019**

American Association of Port Authorities  
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# Since our Sep 2018 DC meeting

- **Corps FY19 Work Plan**
- **WRDA 2018 Implementation Guidance**
- **FY20: President's Budget, AAPA advocacy and Congressional outlook**
- **AAPA's HMT legislative proposal**
- **AAPA staffing changes**
- **Infrastructure Legislation**

# FY 2019 Corps Nav Appropriation

	Pres Budget	Cong Add*	Total*
<b>COASTAL NAV</b>	<b>\$1.08 B</b>	<b>\$1.003 B</b>	<b>\$2.083 B</b>
Investigations	\$7 M	\$14 M	\$21 M
Construction	\$139 M	\$398 M	\$537 M
Oper & Maintenance	\$934 M	\$541 M	\$1.475 B
Donor & Energy Ports	\$0 M	\$50 M	\$50 M
<b>TOTAL NAVIGATION</b>	<b>\$1.93 B</b>	<b>\$1.287 B</b>	<b>\$3.217 B</b>

\*AAPA estimate of funds distribution

**2019 HMT**  
**\$1.54B**

**91%**  
of FY18 HMT  
revenues  
(est\*)

**2018 HMT**  
**\$1.4B**

# WRDA 2018

- **Corps Federal Register notice seeking input on Implementation Guidance**
- **AAPA conference call on Jan 29**
- **Great discussions summarized into document submitted to Corps**
- **Hopeful Corps will use AAPA input in their development of Implementation Guidance**

# NAVIGATION STAKEHOLDERS NEED \$3.45B FY20 CORPS NAVIGATION PROGRAM

Ports and Inland Waterways Are Critical for  
Creating American Jobs, Propelling the Economy,  
and Keeping America Moving.

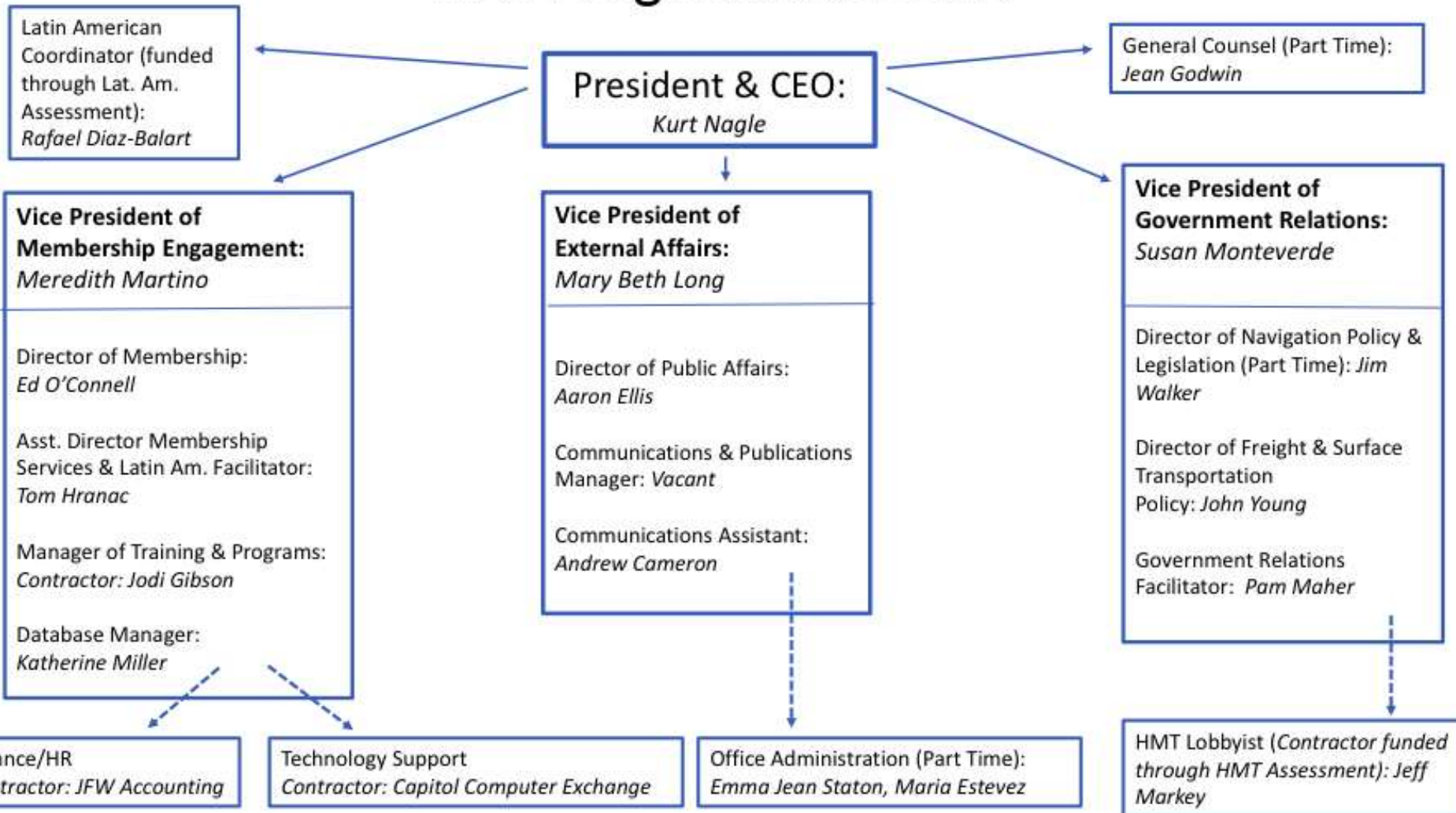


**AMERICA:  
KEEP IT MOVING**

FROM NAVIGATION COALITION  
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	2020 Stakeholders	2019 Omnibus	2020 Pres Budget
COASTAL NAV	<b>\$2.128 B</b>	<b>\$2.041 B</b>	<b>\$1.455 B</b>
Investigations	<b>\$18 M</b>	<b>\$16 M</b>	<b>\$8 M</b>
Construction	<b>\$500 M</b>	<b>\$464 M</b>	<b>\$487 M</b>
O&M	<b>\$1.56 B</b>	<b>\$1.511 B</b>	<b>\$1.410 B</b>
Donor & Energy	<b>\$50 M</b>	<b>\$50 M</b>	<b>\$0</b>
INLAND NAV	<b>\$1.287 B</b>	<b>\$1.182 B</b>	<b>\$852 M</b>
Investigations	<b>\$17 M</b>	<b>\$12 M</b>	<b>\$6 M</b>
Construction	<b>\$400 M</b>	<b>\$332 M</b>	<b>\$138 M</b>
O&M	<b>\$870 M</b>	<b>\$838 M</b>	<b>\$679 M</b>
MS Rvr & Trib	<b>\$35 M</b>	<b>\$40 M</b>	<b>\$29 M</b>
TOTAL NAV	<b>\$3.45 B</b>	<b>\$3.263 B</b>	<b>\$2.308 B</b>

# AAPA Organization Chart



# AAPA's HMT Legislative Proposal – 4 Pillars

- Full use of the Harbor Maintenance Tax
- Funds distribution framework that makes permanent and expands donor and energy transfer port funding, as well as expands the in-water uses of these funds
- Regional funding assurances
- Emerging harbor funding assurances



# Infrastructure Legislation

- **Infrastructure Legislation:** AAPA will advocate for AAPA's HMT full use legislative proposal
- **\$34 billion** for waterside infrastructure investments, consisting of:
  - \$18.6 billion** full use of annual HMT revenues
  - \$9.2 billion** HMT unappropriated tax collections
  - \$3.1 billion** for authorized channel improvements
  - \$3.1 billion** for upcoming channel improvements
- **STATUS: Legislation focusing on surface transportation (highway) and raising revenues for long term sustainability** footer goes here

# Summary

- **Execute the program – lots of dredging to be done**
- **Recruit Corps emerging leaders to pursue a developmental assignment at Corps HQ**
- **Keep educating Congress and Public on Corps navigation program's role in freight movement and economic growth**



**Thanks for all you do!**