Regional Perspective

The Civil Works Budget
The Civil Works Budget

• FY08 Omnibus Bill:
  – Provides for the continuation of studies and projects that have a high anticipated return on the investment such as:

  • Savannah Harbor Expansion GRR and Tier II EIS (GI)
  • Tybee Island Channel Impact Study (GI)
  • Brunswick Harbor Deepening (CG)
Brunswick Harbor Deepening

Construct new turning basin

AREA TO BE DEEPRODENED
The Civil Works Budget

- FY08 Omnibus Bill:
  - However, the FY08 Budget for the O&M program calls for an 8% cut from the President’s Budget Request, except for the low-use shallow draft Atlantic Intracoastal Water Way.

<table>
<thead>
<tr>
<th>Location</th>
<th>President’s Budget</th>
<th>FY08</th>
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</thead>
<tbody>
<tr>
<td>Savannah Harbor</td>
<td>$12,906k</td>
<td>$11,939k</td>
</tr>
<tr>
<td>Brunswick Harbor</td>
<td>$4,993k</td>
<td>$4,619k</td>
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<tr>
<td>AIWW</td>
<td>$257k</td>
<td>$1,870k</td>
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</tbody>
</table>
Atlantic Intracoastal Waterway

- Deficient areas w/o disposal placement site
- Deficient areas with disposal placement site
The Civil Works Budget

• FY08 Omnibus Bill:
  – Also, the Disposal Area capacity funds were partially funded (not to Capability):

    • FY08 Capability $6,400k
    • FY08 Funding $2,673k

  – Three years of being partially funded for Dike Construction (CG/Cost-Shared) has led to an overall increase in O&M dredging costs.
Savannah Harbor Disposal Areas

Savannah

Back River

Bird Island

U.S. 17

Tybee Is.

Little Back Rv.

Front Rv.

U.S. 80

Hutchinson Is.

SC

50+000

12A 13A 14A

12B 13B 14B

112+500

156+500

GAGA

I-16

1S

1N

SCSC

13A

13B

14A

14B

Savannah

I-16

U.S. 80

Atlantic Ocean

GA

Turtle Is.

Jones Is.

Bird Island

Tybee Is.
The Civil Works Budget

• WRDA 96 Provisions:
  – The Cost-sharing of new Disposal Area Capacity
  – The adoption of the Operation and Maintenance responsibilities for areas that have been raised.
  – PCA executed 14 January 2005
  – As the disposal area is raised, the needs for O&M Navigation Funds also increases
The Civil Works Budget

• Coastal Zone Management Changes
  – State of Georgia received the approval for a “routine change” in NOAA’s Coastal Zone Management Plan
  – The change calls for anyone who dredges in the coastal waters and removes the material from the littoral zone must replace that material either on-shore or near shore.
  – If the change in O&M practices cost more to perform, a local sponsor must be found to pay the difference.
The Civil Works Budget

• **Trends:**
  – Limited CW funds are going towards the completion of high priority studies and projects.
  – No increases in the O&M program.
  – Additional environmental requirements are driving up all costs.
  – Limited Dike Construction funds are driving up dredging costs.
  – The desire for a new Jasper Terminal will also drive up costs. Who Pays?