Agenda

- Gulfport Restoration Program
  - Description of Program
  - Supporting Infrastructure
    - National / Regional
    - Local
  - Current Program Status

- Next Steps
Build A Sustainable Restoration of the Port of Gulfport for the next 100 Years
Port of Gulfport 2006
Baseline Plan
Comparison to Existing
Private Investment Potential
Expanded Business Model
50-Year Vision
Supporting Infrastructure
National and Regional
US Interstate Highway System
MS Interstate Road Infrastructure

To Dallas
To Houston
To New Orleans
To Chicago
To Atlanta
To Jacksonville
To Los Angeles
US Class 1 Rail System
Federal Navigation Channel
Supporting Infrastructure
Local
Road and Rail Infrastructure

- I-10
- CSX
- KCS
- Hwy 90
- Port Connector Road
Transportation Corridor

20-Year Vision

40-Year Vision

Gulfport Vision Plan  Transportation Corridor Sections
Transportation Corridor
Gulfport Channel Overview (NOAA Chart)

Gulfport Channel (-50’ MLLW)

Ship/Bar Channel (-50/52’ MLLW)

Fairway/Extended Entrance (-50/52’ MLLW)
Alternatives for Beneficial Use

Areas req. structural fill
Placement Areas

Existing Placement Areas

ODMDS
Current Program Status
Multi-Phase Program

- Phase 1 – Program Development.
- Phase 2 – Tasks for Immediate Execution.
  - Re-construction of port with existing permits.
  - Permitting for new port configuration.
- Phase 3 – Construction of Vision Plan.
Current Progress

Major Milestones

– Selected Program Manager through competitive process (June 08).
– Performed Community Outreach.
– Approved new vision for Port Restoration Program.
– Initiated HUD Compliance and Reporting.
– Received HUD amendment approval documenting new concept (October 24, 2008).
– Signed Sub Recipient Agreement with MSPA (December 23, 2008).
– CH2M HILL Program Mgmt. assigned to MSPA (December 23, 2008).
– MSPA awarded 60-Acre Fill Project (January 12, 2009).
– Engineering Services Procurement initiated (March 2009).
– MSPA-USACE PAS Agreement Executed (September 2009).
Current Progress (continued)

**IDIQ Contracts Issued:**
- General Engineering and Design Services
- Environmental Services
- Utility and Underground Surveying
- Geotechnical Site Investigation Services
- Construction Management Services
- Construction Materials Testing

**IDIQ Contracts in progress:**
- Aerial Survey and Mapping
- Coastal Engineering and Design Services
- Dredging Engineering Services
- Rail Operations and Planning Services
- General Utility Engineering Services
Plan Going Forward

- Execute available construction activities.
- Advertisement of additional RFQs.
  - Construction IDIQs
  - GIS Services
  - Electrical Utilities Engineering
  - Wet Utilities Engineering
- USACE approval on final 24-Acre fill project.
- Execution of 10-Year Work Plan.
- Complete PAS work to support Reconnaissance Study.
- Initiate NEPA process for Port restoration permits.
Plan Going Forward

- Encourage MDOT construction of connector road.
- Encourage USACE dredging of the navigation channel.
- Encourage CSX and KCS participation.
- Plan and construct infrastructure improvements.
In Conclusion
Unique Opportunities

- Only hurricane resistant port on Gulf Coast.
- Good, reasonable-cost labor pool.
- Modern more efficient operation.
- Direct access to interstate highway system.
- Direct access to national rail system.
- Potential future short-sea shipping opportunity.
- Significant support in local community.
- Active State Government support.
- Economic Stimulus - Very high Benefit/Cost Ratio.
Key Elements of Success

- Develop of road system on time.
  - MS DOT supports the new vision.

- Develop rail support system on time.
  - CSX and KCS provide capital improvements

- Deepen channel serve carrier requirements.
  - US Congressional Delegation provides appropriation.

- Community Support for total program.
  - Will aid in all permitting elements (time and cost)
Thank you for your attention.

Questions and Comments
Baseline Plan