Port of Miami

- Second Largest Economic Engine in Miami-Dade County
  - 175,000 Jobs/$17 Billion Annually
- Cruise Capital of the World
- Cargo Gateway of the Americas
50’ Dredging Program

- Cost estimated at $150 million
- Congressional Authorization - November 2007 (WRDA)
- PED execution - December 2008
- 4.8 million cubic yards of material
  - 1 million reused for seagrass and reef mitigation
  - 3.8 million disposal at ODMDS
- Approximately 24 acres seagrass mitigation proposed
- Approximately 8 acres artificial reef created
50’ Dredging Program

4 COMPONENTS

1. Widen entrance channel from 500’ – 800’
2. Widen turn
3. Expand Fisher Island turning basin
4. Widen Fisherman’s Channel 100’
Building Infrastructure—Tunnel

Port of Miami Tunnel Study
Public Affairs Program

LEGEND
1. Miami-Dade School Board
2. The Miami Herald
3. Miami Museum of Science
4. Miami Art Museum
5. Freedom Tower
6. Lyric Theatre
7. Dorsey House
8. Dr. Davis Dental Office
9. Booker T. Washington School
10. Chapman House

South Pointe Elementary School
Historic Overtown Folklore Village
A Florida Main Street Community
Proposed Site
# CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Dollars</th>
<th>Anticipated Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cruise Terminals B &amp; C Renovations</td>
<td>$19 million</td>
<td>Oct. 2009 (FDOT funding)</td>
</tr>
<tr>
<td>Cruise Terminals D &amp; E Provisioning Warehouse</td>
<td>$7 million</td>
<td>Oct. 2010 (other funding)</td>
</tr>
<tr>
<td>Parking Garage D</td>
<td>$15 million</td>
<td>November 2009</td>
</tr>
<tr>
<td>Wharf Access Gates</td>
<td>$2 million</td>
<td>September 2009</td>
</tr>
<tr>
<td>Command Control Center</td>
<td>$10 million</td>
<td>August 2010</td>
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<tr>
<td>2035 Master Plan Update</td>
<td>$1.3 million</td>
<td>March 2011</td>
</tr>
<tr>
<td>Seaboard Cargo Yard Redevelopment</td>
<td>$26 million</td>
<td>August 2014</td>
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<tr>
<td>Area 3 East Bulkhead</td>
<td>$13 million</td>
<td>December 2010</td>
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<tr>
<td>Terminal Link Cargo Yard Redevelopment</td>
<td>$28.5 million</td>
<td>January 2015</td>
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<tr>
<td>Gantry Crane Electrification and Wharf Improvements</td>
<td>$3.75 million</td>
<td>May 2011</td>
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<tr>
<td>Post-Panamax Cranes (2)</td>
<td>$13 million</td>
<td>August 2012</td>
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<tr>
<td>Rip Rap Enhancements – Pilots Station</td>
<td>$2 million</td>
<td>September 2010</td>
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