Change in NY/NJ Import Origin – Jan to Nov 2012 vs 2011

- East Asia
- Europe
- South Asia
- SE Asia
- S. & Cen Am
- Other Asia
- Africa
- Other

% Imports

2012
2011
2010

We make a big world smaller

THE PORT AUTHORITY OF NY & NJ
21% of U.S. Retail Sales are in the Northeast and 18% in the Midwest, 22% in South East and 39% in rest of USA.

58% of Canadian Retail Sales are in the Provinces of Ontario & Quebec.
The Roads to America’s Front Door
Will we be ready?
Raising the Bayonne Bridge

2010
- Board authorizes $1 billion in capital funding for project

2011
- Raise the Roadway option selected
- $25 m for planning and engineering services
- Environmental Permitting Process Starts

2012
- $34.7 m authorized for engineering
- Contractor RFQ issued
- 100% Final engineering design complete

2013
- Complete Environmental Permitting
- Issue bid documents and choose contractor

End 2015
- Air Draft of 215 feet available
50 Foot Harbor Deepening Project Update

Completion Dates:

- November 2010: USACE as of March 2012
- December 2012:
  - Newark Bay
  - Port Jersey Channel
  - Kill van Kull
  - Ambrose Channel
- By 2014:
  - Arthur Kill

USACE as of March 2012
Unparalleled Rail Network
$600M On-Dock Port Rail Investment
NJMT Roadway Improvements

Port St. & Brewster Rd.
Comp. 3Q - 2013

McLester St. Roadway Widening
Comp. 4Q - 2013

North Ave. / McLester St. Curve Realignment Completed - 12/11
Clean Air Strategy

Ocean-going Vessel Low Sulfur Fuel Incentive: $6.36M program funded by PANYNJ

Clean Vessel Incentive Program: $4.87M program funded by PANYNJ

Brooklyn Cruise Terminal Shore Power Installation: $19.3M program funded by PANYNJ ($12.2M), NY State ($4.3M), EPA ($2.8M).

Truck Replacement Program: Funded by $8.5M EPA in grants that provide 25% of new truck cost and $26M from PANYNJ for low interest loans for remaining 75%.

Truck Phase Out Plan:
January 1, 2011: Access denied to trucks with 1993 and older engines.
January 1, 2017: Only trucks with 2007 or newer engines granted access.

Truck Loan and Retrofit Program: $2.6M program: $750K each from PANYNJ and EPA, $1.1M from micro-lender.

Cargo Handling Equipment (CHE) Fleet Mod Program: $2.24M program funded by PANYNJ.

Harbor Craft Repower and Retrofit Program: Replaced engines on 7 private harbor craft, retrofitted 36 private ferries with DOCs.
How do we pay for all this?
THANK YOU