Strategies & Practices for Development of Sustainable Port Business

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ARICA – CHILE
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Port Everglades Overview

Enterprise Fund of Broward County Government

- Supported by 100% by user fees; no local tax dollars
- $153 million operating revenue in FY 2015

Landlord Port

- We DO develop and lease land + facilities
- We DO NOT operate terminals or handle cargo
Diverse Revenue Stream

- Cruise = 34%
- Cargo = 27%
- Petroleum = 21%
- Other = 18%

- Real Estate & FTZ = 11%
- Break Bulk = 2%
- Bulk = 2%
- Parking = 6%
- Other = 1%
Port Everglades by the Numbers

#1 Seaport in Florida by Revenue
- $153 million (FY2015)

#1 Container Port in Florida
- 1,060,506 TEUs (FY2015)

#1 Seaport for Exports in Florida
- $13.63 billion (CY2014)

#1 Refrigerated Cargo Port in Florida
- 117,645 TEUs (FY2015)
Port Everglades by the Numbers

#2 Petroleum Port in Florida
- 116.9 million barrels (FY2015)

#3 Foreign-Trade Zone in the U.S.
- $9.4 billion total activity (CY 2014)

Among the Top 3 Cruise Port in the World
- 3.77 million passengers (FY2015)
Gateway for Latin American Trade

• More than 15% of all cargo trade between Latin America and the United States moves through Port Everglades.

• Eight of Port Everglades’ top 10 trade partners are Latin American countries.
Trade With Chile

- Chile is ranked 7th among Port Everglades’ top trading partners
- 25,772 TEUs moved in FY15, up 12.4% from 2014
- Top commodities: Auto parts, fruits, vegetables, construction equipment, grocery products
Intermodal Container Transfer Facility
ICTF TODAY

- Domestic & international containers
- Cargo reaches 70% of U.S. population within 4 days
Eller Drive Overpass
### Results

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<thead>
<tr>
<th></th>
<th>Port Everglades TEUs</th>
<th>ICTF International Moves</th>
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<tbody>
<tr>
<td>FY14</td>
<td>1,013,344</td>
<td>FY14: 12,136</td>
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<tr>
<td>FY15</td>
<td>1,060,507</td>
<td>FY15: 56,862</td>
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<tr>
<td>Growth: 5%</td>
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<td>Growth: 369%</td>
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Connect with Port Everglades

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